DEPARTMENT OF THE ARMY ARMY NATIONAL GUARD

FISCAL YEAR (FY) 2024 BUDGET ESTIMATE

MILITARY CONSTRUCTION





JUSTIFICATION DATA SUBMITTED TO CONGRESS MARCH 2023

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DEPARTMENT OF THE ARMY MILITARY CONSTRUCTION PROGRAM FY 2024 ARMY NATIONAL GUARD

STATE	PROJECT NUMBER	CITY/INSTALLATION	REQUEST	APPROPRIATION REQUEST	MISSION	PAGE
Arizona	040530	Surprise Readiness Center, RPSUID: 192883 National Guard Readiness Center	15,000	15,000	С	1
		Subtotal Surprise Readiness Center	\$ 15,000	15,000		
		* TOTAL MCNG FOR Arizona	\$ 15,000	15,000		
Idaho	160069	Jerome County Regional Site, RPSUID: 191806 National Guard Vehicle Maintenance Shop	17,000	17,000	С	9
		Subtotal Jerome County Regional Site	\$ 17,000	17,000		
		* TOTAL MCNG FOR Idaho	\$ 17,000	17,000		
Illinoi	s 170077	N. Riverside (NG Maint Center), RPSUID: 6345 NATIONAL GUARD VEHICLE MAINTENANCE SHOP	24,000	24,000	C	15
		Subtotal N. Riverside (NG Maint Center)	\$ 24,000	24,000		
		* TOTAL MCNG FOR Illinois	\$ 24,000	24,000		
Missour	i 290179	Bellefontaine, RPSUID: 192639 NATIONAL GUARD READINESS CENTER	28,000	28,000	С	23
		Subtotal Bellefontaine	\$ 28,000	28,000		
		* TOTAL MCNG FOR Missouri	\$ 28,000	28,000		
New Ham	pshire 330022	Littleton, RPSUID: 5922 National Guard Vehicle Maintenance Shop ADD/ALT	23,000	23,000	C	29
		Subtotal Littleton	\$ 23,000	23,000		
		* TOTAL MCNG FOR New Hampshire	\$ 23,000	23,000		

DEPARTMENT OF THE ARMY MILITARY CONSTRUCTION PROGRAM FY 2024 ARMY NATIONAL GUARD

STATE		CITY/INSTALLATION		NEW/	
	PROJECT NUMBER	PROJECT TITLE	AUTHORIZATION REQUEST	APPROPRIATION CURR REQUEST MISS	
New Mex	ico	Rio Rancho TS, RPSUID: 7010			
	350104	National Guard Vehicle Maintenance Shop Addition	11,000	11,000	C 37
		Subtotal Rio Rancho TS	\$ 11,000	11,000	
		* TOTAL MCNG FOR New Mexico	\$ 11,000	11,000	
Ohio		Camp Perry Joint Training Center, RPSUID: 4280			
	390214	NATIONAL GUARD READINESS CENTER	19,200	19,200	C 43
		Subtotal Camp Perry Joint Training Center	\$ 19,200	19,200	
		* TOTAL MCNG FOR Ohio	\$ 19,200	19,200	
Oregon	410093	Washington County Readiness Center, RPSUID: 170716 NATIONAL GUARD READINESS CENTER	26,000	26,000	C 51
		Subtotal Washington County Readiness Center	\$ 26,000	26,000	
		* TOTAL MCNG FOR Oregon	\$ 26,000	26,000	
Pennsylv	vania 420173	Hermitage Readiness Center, RPSUID: 169929 National Guard Readiness Center	13,600	13,600	C 57
		Subtotal Hermitage Readiness Center	\$ 13,600	13,600	
		* TOTAL MCNG FOR Pennsylvania	\$ 13,600	13,600	
South Ca	arolina	MTA McCrady Training Site, RPSUID: 5017			
	450377	AUTOMATED MULTIPURPOSE MACHINE GUN (MPMG) RANGE	7,900	7,900	C 73
		Subtotal MTA McCrady Training Site	\$ 7,900	7,900	
		Aiken County Readiness Center, RPSUID: 190134			
	450193	NATIONAL GUARD READINESS CENTER	20,000	20,000	C 65
		Subtotal Aiken County Readiness Center	\$ 20,000	20,000	
		* TOTAL MCNG FOR South Carolina	\$ 27,900	27,900	

DEPARTMENT OF THE ARMY MILITARY CONSTRUCTION PROGRAM FY 2024 ARMY NATIONAL GUARD

STATE	PROJECT NUMBER	CITY/INSTALLATION		HORIZATION REQUEST		MISSION	PAGE
Virgini		Sandston RC & FMS 1, RPSUID:7162					
	511018	Aircraft Maintenance Hangar		20,000	20,000	С	79
		Subtotal Sandston RC & FMS 1	\$	20,000	20,000		
		* TOTAL MCNG FOR Virginia	\$	20,000	20,000		
Wiscons	sin	Viroqua, RPSUID:7730					
	550184	NATIONAL GUARD READINESS CENTER		18,200	18,200	C	87
		Subtotal Viroqua	\$	18,200	18,200		
		* TOTAL MCNG FOR Wisconsin	\$	18,200	18,200		
Worldwi	ide Various 990022	Minor Construction Unspecified Minor Construction		0	63,000		95
		Subtotal Minor Construction	\$	0	63,000		
		Planning and Design					
	990033	Planning and Design		0	34,286		97
		Subtotal Planning and Design	\$	0	34,286		
		* TOTAL MCNG FOR Worldwide Various	\$	0	97,286		
** <i>]</i>	ARMY NATIONA	AL GUARD TOTAL	\$	242,900	340,186		
		Total Cost of New Mission Projects		(0)	\$ 0		
		Total Cost of Current Mission Projects		13)	\$ 242,900		
		Total Cost of other line items		(2)	\$ 97,286		
		Total Cost of FY 2024 MCNG Projects	(15)	\$ 340,186		

Military Construction Army National Guard, Future Years Defense Program FY 2024-FY 2028

	MDEP				ERVC		ERVC	ERVC		ERVC	ERVC		ERVC	ERVC	ERVC	ERVC	ERVC	TFML			ERVC			ERVC	E315		E314	
	Pax No				88921		85412	85415		88251	88254	85479	86635	85496	85503	86705	85520	85615			85547		86688	86664			95125	
	Proj No	2024	010907	021024	040530	111083	160069	170077	210192	290179	330022	340131	350104	390214	410093	420173	450193	450377	460158	470195	511018	526001	530077	550184	990022	990022	990033	
	Explanation		(17,000) Appropriated by Congress in FY2022: Sec124	(59,000) Project moved from 2024 to 2025.	Cost Increase.	(15,000) Lost to Inflation, submitted as an FY24 Unfunded Priority.	Cost Increase.	Cost Increase.	Lost to Inflation, submitted as an FY24 Unfunded Priority.	Cost Increase.	Cost Increase.	Cost Increase. Project moved from 2024 to 2025	Cost Increase.	Cost Increase.	4,000 Cost Increase.	Cost Increase.	Cost Increase.	Training program project Cost Increase.	(15,000) Appropriated by Congress in FY2022: Sec124	Lost to Inflation, submitted as an FY24 Unfunded Priority.		Project removed.	Cost Increase. Project moved from 2024 to 2025	Cost Increase.				
FY24	Change		(17,000)	(59,000)	3,400	(15,000)	2,000	6,500	(14,800)	8,000	9,400	(18,000)	1,800	4,500	4,000	3,000	4,500	1,900	(15,000)	(12,800)	0	(3,500)	(22,000)	3,200	200	(2,000)	(6,097)	-135 497
FYDP	PB23		17,000	29,000	11,600	15,000	15,000	17,500	14,800	20,000	13,600	18,000	9,200	14,700	22,000	10,600	15,500	6,000	15,000	12,800	20,000	3,500	22,000	15,000	62,500	2,000	40,383	475 683
Budgeted	Amount		0	0	15,000	0	17,000	24,000	0	28,000	23,000	0	11,000	19,200	26,000	13,600	20,000	7,900	0	0	20,000	0	0	18,200	63,000	0	34,286	340 186
	Project Title		National Guard Readiness Center	National Guard Readiness Center	National Guard Readiness Center	Combined Support Maintenance Shop Add/Alt	National Guard Vehicle Maintenance Shop	National Guard Vehicle Maintenance Shop	National Guard Vehicle Maintenance Shop	National Guard Readiness Center	National Guard Vehicle Maintenance Shop Add/Alt	National Guard Vehicle Maintenance Shop	National Guard Vehicle Maintenance Shop Addition	National Guard Readiness Center	National Guard Readiness Center	National Guard Readiness Center	National Guard Readiness Center	Automated Multipurpose Machine Gun (MPMG) Range	National Guard Readiness Center	National Guard Readiness Center	Aircraft Maintenance Hangar	Power Substation/Switching Station Building	Camp Murray: RPSUID:4273 National Guard/Reserve Center Building	National Guard Readiness Center	Unspecified Minor Construction	Unspecified Minor Construction (Range Program)	Planning and Design	Total FV 2024 Program Regulest
	E Town or Installation	4 2024	Huntsville	Joint Base Elmendorf-Richardson		Joint Base Anacostia-Bolling	Jerome County Regional Site; RPSUID:191806			Bellefontaine; RPSUID:192639	Littleton; RPSUID:5922	Vineland; RPSUID:7727	I Rio Rancho TS; RPSUID:7010		Washington County Readiness Center, RPSUID:170716			MTA McCrady TS; RPSUID:5017		Fort Campbell	Sandston RC & FMS 1; RPSUID:7162			Viroqua; RPSUID:7730	Z Various	Z Various	Z Various	
	ar State	2024	24 AL		24 AZ	54 DC	D 54	1 ⊢		74 MO	74 NH		VM Pā	74 OH	74 OR	PA PA	SC SC	SC 8C	24 SD			24 VI	MA WA	M WI		ž4 ZZZ	24 ZZZ	
	Year	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024	205	2024	2024	2024	2024	2024	2024	2024	2024	2024	202	2024	2024	2024	202	2024	L

Military Construction Army National Guard, Future Years Defense Program FY 2024- FY 2028

i.	MULL		ERVC		ERVC				TFML			TFMS		ERVC		ERVC	ERVC	ERVC	ERVC	ERVC	ERVC	ERVC	ERVC	ERVC		ERVC		ERVC	ERVC		ERVC	ERVC	ERVC	E315	E314	_
2	Fax No		90207									92651					88245	90998	88249		85479	92223						85511	85724				86688	95122	92126	
:	Pro No	2025	021024	050186	060252	080057	120213	120214	120219	120231	140051	160175	180162	190137	190185	220123	240148	250148	280321	300238	340131	371605	390130	401207	410133	420517	420519	430068	440063	460136	491202	491701	530077	882522	882533	
	EXPIANATION		64,000 Project moved from 2024 to 2025. Cost increase.	000 Training program project Cost Increase. Project moved from 2025 to 2026.	0	00) Project moved from 2025 to 2026.	(8,500) Training program project Cost Increase. Project moved from 2025 to 2026.	_)	00) Project moved from 2025 to 2026.	0	00) Training program project Cost Increase. Project moved from 2025 to 2026.	0	00) Project moved from 2025 to 2026.	0	0	0	0	0	40 Cost Increase. Project moved from 2024 to 2025	0	0	0	00) Training program project Cost Reduction. Project moved from 2025 to 2026.	0	Training program project moved from 2025 to 2026.	0	0	00) Project moved from 2025 to 2026.	00) Project 491202 replaced with 491701, TAG request.	20,000 Project 491202 replaced with 491701, TAG request.	36,720 Cost Increase. Project moved from 2024 to 2025	65)	05)	010
FY24	Change		64,00	(8,000)		(15,500	(8,50	(16,200)	8,400	(8,600)	(45,000)		(8,000)		(10,600)						22,440				(16,500)		(15,50			(20,000)	(20,000	20,00	36,72	(21,865)	(6,305)	-69.010
FYDP	PB23		0	8,000	24,000	15,500	8,500	16,200	0	8,600	45,000	15,000	8,000	10,400	10,600	24,000	19,000	24,000	22,000	11,400	0	18,500	18,500	18,000	16,500	17,000	15,500	16,500	30,000	20,000	20,000	0	0	66,865	35,496	563.061
Budgeted	Amount		64,000	0	24,000	0	0	0	8,400	0	0	15,000	0	10,400	0	24,000	19,000	24,000	22,000	11,400	22,440	18,500	18,500	18,000	0	17,000	0	16,500	30,000	0	0	20,000	36,720	45,000	29,191	494.051
	Project Little	2025	National Guard Readiness Center	Automated Multipurpose Machine Gun Range	National Guard Vehicle Maintenance Shop	National Guard Readiness Center	Automated Multipurpose Machine Gun (MPMG) Range	Scouf RECCE Gunnery Complex	Infantry Squad Battle Course	Training Aids Center	National Guard Readiness Center Addition	Simulations Center	Automated Multipurpose Machine Gun Range	National Guard Vehicle Maintenance Shop	National Guard Vehicle Maintenance Shop	National Guard Readiness Center	National Guard Vehicle Maintenance Shop		National Guard Readiness Center	National Guard Readiness Center	National Guard Readiness Center	Automated Multipurpose Machine Gun Range	National Guard Vehicle Maintenance Shop	Automated Multipurpose Machine Gun Range	National Guard/Reserve Center Building Addition	National Guard Readiness Center	National Guard Vehicle Maintenance Shop	National Guard Readiness Center	National Guard Vehicle Maintenance Shop	Camp Murray: RPSUID:4273 National Guard/Reserve Center Building	Unspecified Minor Construction	Planning and Design	Total FY 2025 Program Reguest			
	l own or installation	2025	ırdson	Camp Robinson	Riverside	Castle Rock	Camp Blanding	Camp Blanding	Camp Blanding		Barrigada	Boise	Camp Atterbury	Sioux City	Waterloo		Silver Spring	Camp Edwards N	Southaven	Malta	Vineland; RPSUID:7727	Rocky Mount	Lima	Shawnee	Boardman	Danville	antown Gap	Fort Buchanan	North Kingstown		Manti	Nephi	Camp Murray: RPSUID:4273 I	Various	Various	
-	+		¥			200	<u>F</u>	<u>F</u>			en en	2	<u>Z</u>	- I	Y I	P P	2 MD	2 MA	SM S	2 MT	N S	NC S	HO 9	oK S	S OR	5 PA		R R	<u>R</u>		2 OT	TU S	WA .	2ZZ 9		
;	Year	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	

Military Construction Army National Guard, Future Years Defense Program FY 2024- FY 2028

	MDEP		TFML	ERVC	TFML	TFML	TFMS		ERVC	TFML	ERVC	ERVC	TFML		TFML	ERVC					E315		E314	
	Pax No		85715		85610	84561	84651			85627			92139		91326						95123		95127	
	Proj No	2026	050186	080057	120213	120214	120231	130125	140051	180162	190185	330399	410133	410056	420519	460136	200028	511020	540071	550180	882622	990022	882633	
	Explanation		Training program project Cost Increase. Project moved from 2025 to 2026.	15,500 Project moved from 2025 to 2026.	Training program project Cost Increase. Project moved from 2025 to 2026.	Training program project Cost Increase. Project moved from 2025 to 2026.	Training program project moved from 2025 to 2026.		45,000 Project moved from 2025 to 2026.	Training program project Cost Increase. Project moved from 2025 to 2026.	10,600 Project moved from 2025 to 2026.		Training program project Cost Reduction. Project moved from 2025 to 2026.	(25,000) Project moved from 2026 to 2027.	Training program project moved from 2025 to 2026.	Project moved from 2025 to 2026.	Project moved from 2026 to 2027.	(25,000) Project moved from 2026 to 2028.	(9,300) Project moved from 2026 to 2027.	(20,000) Project moved from 2026 to 2027.				
FY24	Change		9,500	15,500	10,800	23,000	8,600	(21,000)	45,000	10,000	10,600	0	13,000	(25,000)	15,500	20,000	(23,000)	(25,000)	(9,300)	(20,000)	(17,862)	(4,700)	8,265	43.903
FYDP	PB23		0	0	0	0	0	21,000	0	0	0	17,000	0	25,000	0	0	23,000	25,000	9,300	20,000	46,862	4,700	10,665	202.527
Budgeted	Amount		9,500	15,500	10,800	23,000	8,600	0	45,000	10,000	10,600	17,000	13,000	0	15,500	20,000	0	0	0	0	29,000	0	18,930	246.430
	Project Title	2026	Automated Multipurpose Machine Gun Range	National Guard Readiness Center	Automated Multipurpose Machine Gun (MPMG) Range	Scout RECCE Gunnery Complex	Training Aids Center	National Guard/Reserve Center Building	National Guard Readiness Center Addition	Automated Multipurpose Machine Gun Range	National Guard Vehicle Maintenance Shop	National Guard Readiness Center	Automated Multipurpose Machine Gun Range	National Guard Readiness Center Addition	Automated Multipurpose Machine Gun Range	National Guard Vehicle Maintenance Shop	National Guard/Reserve Center Building Addition	Aircraft Maintenance Hangar Addition	National Guard Readiness Center	National Guard Readiness Center Addition	Unspecified Minor Construction	Unspecified Minor Construction (Range Program)	Planning and Design	Total FY 2026 Program Reguest
	Town or Installation		Camp Robinson	Castle Rock	Camp Blanding	Camp Blanding	Camp Blanding	Fort Gordon	Barrigada	Camp Atterbury	Waterloo	Plymouth	Boardman	Lebanon	Fort Indiantown Gap	Watertown	Colchester	Sandston	Martinsburg	Black River Falls	Various	Various	Various	
		2026	8 AR	00 9	9 FL	6 FL	9 FL	6 GA	9 9	Z so	8 P	¥	6 OR	8 OR	6 PA	OS 9	5 VT	8 VA	W 8	M 8	S ZZZ	ZZZ 9	S ZZZ	
	Year	2026	2026	2026	2026	2026	2026	2026	2026	2026	2026	2026	2026	2026	2026	2026	2026	2026	2026	2026	2026	2026	2026	

Military Construction Army National Guard, Future Years Defense Program FY 2024- FY 2028

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	MDEP		TFML			ERVC		ERVC		ERVC		ERVC	ERVC	E315		E314	
	Pax No													100158		100164	
	Proj No	2027	060507	100083	120321	220161	340167	410056	420625	200028	530130	540071	550180	882722	990022	882733	
	Explanation			Project moved from 2027 to 2028.	Project moved from 2027 to 2028.		Project moved from 2027 to 2028.	Project moved from 2026 to 2027.	(19,500) Project moved from 2027 to 2028.	23,000 Project moved from 2026 to 2027.	Project moved from 2027 to 2028.	Project moved from 2026 to 2027.	20,000 Project moved from 2026 to 2027.				
FY24	Change		0	(20,800)	(15,500)	0	(23,000)	25,000	(19,500)	23,000	(22,000)	9,300	20,000	(1,498)	4,700	7,203	-13 095
FYDP	PB23		6,700	20,800	15,500	16,500	23,000	0	19,500	0	22,000	0	0	58,498	0	12,698	195 196
Budgeted	Amount		6,700	0	0	16,500	0	25,000	0	23,000	0	9,300	20,000	27,000	4,700	19,901	182 101
	Project Title	2027	Automated Record Fire (ARF) Range	National Guard Readiness Center	National Guard Readiness Center	National Guard Readiness Center	National Guard Readiness Center	National Guard Readiness Center Addition	National Guard Readiness Center	National Guard/Reserve Center Building Addition	National Guard Vehicle Maintenance Shop	National Guard Readiness Center	National Guard Readiness Center Addition	Unspecified Minor Construction	Unspecified Minor Construction (Range Program)	Planning and Design	Total FY 2027 Program Reguest
	Town or Installation	2027	Camp Roberts	Camden	Camp Blanding	Abbeville	Newark	Lebanon	Fort Indiantown Gap	VT Colchester	Tumwater	Martinsburg	Black River Falls	ZZZ Various	ZZZ Various	ZZZ Various	
	State	2027	CA	ЭG	긥	Ϋ́	2	OR	PA	LΛ	MA	M	×	ZZZ	222	222	
	Year	2027	2027	2027	2027	2027	2027	2027	2027	2027	2027	2027	2027	2027	2027	2027	
_	_									_	_	_	_	_		_	-

Military Construction Army National Guard, Future Years Defense Program FY 2024- FY 2028

PB23 Change
20,800
15,500 0
21,000 0
16,000 0
27,000 0
20,000 0
23,000 0
19,500 0
25,000 0
22,000 0
47,000 0
13,865 0
270.665 0

APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contiguous therefore, as authorized by Chapter 1803 of Title 10, United States Code, as amended, and Military Construction Authorization Acts \$340,186,000 to remain available until 30 September 2028. Provided, that of the amount appropriated, not to exceed \$34,286,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Army National Guard determines that additional obligations are necessary for such purposed and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

SPECIAL PROGRAM CONSIDERATION

SEC. 26XX. MODIFICATION OF AUTHORITY TO CARRY OUT CERTAIN FISCAL YEAR 2022 PROJECT DESIGN.

(a) Authority to Redirect Planning and Design funds to the Air National Guard (ANG) for National Guard/Reserve Center SCIF Planning and Design, Nickell Memorial Armory, Topeka, Kansas. - In the case of the Army National Guard authorization contained in the tables in sections 2601 and 4601 of the National Defense Authorization Act for Fiscal Year 2022 (Public Law 117–81) for National Guard/Reserve Center Building SCIF (P&D), Nickell Memorial Armory, Topeka, Kansas, \$420,000 of the amount authorized was intended for Planning and Design of a SCIF for the ANG. The Secretary of the Army may move Planning and Design funds from the Army National Guard to the Air National Guard as intended.

1	COMPONENTE			EST 2024 CTT3-5-	AND DECEDING		0 53.00-	
⊥.	COMPONENT			FY 2024 GUARD			2. DATE	2022
	ARNG			MILITARY CO	NSTRUCTION		MARCH	2023
	INSTALLATION AND L	OGARITON					4 3003	CONSTRUCTION
٠.	Surprise Readiness		DDCIITD. 1	02002 TMCMO-	- 04543			CONSTRUCTION INDEX
	Arizona	center,	KPSUID: I	92003 INSNO-	- 04643		COST	.96
_								.50
	FREQUENCY AND TYPE							
	Administration 5 d	lays/week	, with 2-d	ay training ass	sembly 2-3 time	s/month.		
5.	OTHER ACTIVE/GUARD	/RESERVE	INSTALLAT	IONS WITHIN 15	MILE RADIUS			
	USAF Glendale,	, AZ		5.00 miles Bas	e	23,226 m2	(250,000 SF	1955
	UAFR Buckeye, A	ΑZ		8.00 miles Rea	diness Center	1,490 m2	(16,040 SF	2009
	ARNG Glendale,	AZ		5.00 miles Rea	diness Center	1,596 m2	(17,181 SF	1954
	DDO TECHNO DECLERATED	TNI MILITO	DDOGDAM					
•	PROJECTS REQUESTED		PROGRAM					
	CATEGORY PROJECT					COST		N STATUS
	National				SCOPE	(\$000		CMPL
	17180 Readines	ss Center		5,115 m2	(55,062 SF)	15,00	0 JAN 2022	JAN 2024
-	STATE GUARD/RESERV	E FORCES	FACILITIE	S BOARD RECOMME	ENDATION			
	FACILITIES IDENTIF	'IED IN I	TEM #6 HAV	E BEEN EXAMINED	BY THE STATE	RESERVE FORCES	22	JUN 2021
	FACILITIES BOARD F	OR POSSI	BLE JOINT	USE/EXPANSION.	THE BOARD RECO	MMENDATIONS ARE		(Date)
	UNILATERAL CONSTRU	CTION.						
٠.	LAND ACQUISITION R	REQUIRED						
	None							0
							(Number	of acres)
0 .	. PROJECTS PLANNED	IN NEXT 1	FOUR YEARS					
LO .	. PROJECTS PLANNED CATEGORY	IN NEXT 1	FOUR YEARS					COST
LO.			FOUR YEARS			SCOPE		COST (\$000
LO.	CATEGORY		FOUR YEARS			SCOPE		
LO	CATEGORY		FOUR YEARS			SCOPE		
	CATEGORY CODE PROJECT 1	FITLE BEEN COM	PLETED AND	THE SITE IS SU	JITABLE FOR CON		E PROPOSED	(\$000
	CATEGORY CODE PROJECT TO THE ESTIMATED COST	FITLE BEEN COM	PLETED AND	THE SITE IS SU	JITABLE FOR CON		E PROPOSED	(\$000
	CATEGORY CODE PROJECT TO THE ESTIMATED COST	FITLE BEEN COM	PLETED AND	THE SITE IS SU	JITABLE FOR CON	STRUCTION OF THE	E PROPOSED	(\$000
	CATEGORY CODE PROJECT TO THE ESTIMATED COST	FITLE BEEN COM	PLETED AND ED. 17 JUN 202	THE SITE IS SU 2 ENT	JITABLE FOR CON	STRUCTION OF THE	RESERVE	(\$000
	CATEGORY CODE PROJECT TO THE ESTIMATED COST	BEEN COMI	PLETED AND ED. 17 JUN 202 PERMAN	THE SITE IS SU 2 ENT		STRUCTION OF THE	RESERVE	(\$000
	CATEGORY CODE PROJECT TO THE ESTIMATED COST PERSONNEL STRENGT	BEEN COMI	PLETED AND ED. 17 JUN 202 PERMAN OFFICER	THE SITE IS SU 2 ENT ENLISTED CIV	/ILIAN	STRUCTION OF THE GUARD/I TOTAL OF	RESERVE FICER EN	(\$000 PROJECT AT
	CATEGORY CODE PROJECT TO THE SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED	BEEN COMIC INDICATION AS OF TOTAL 28	PLETED AND ED. 17 JUN 202 PERMAN OFFICER 4	THE SITE IS SU 2 ENT ENLISTED CIV 24	71LIAN 0	STRUCTION OF THE GUARD/I TOTAL OF	RESERVE FICER EN	PROJECT AT LISTED 150
.1.	CATEGORY CODE PROJECT TO THE SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED	BEEN COMIC INDICATION AS OF TOTAL 28 20	PLETED AND ED. 17 JUN 202 PERMAN OFFICER 4	THE SITE IS SU 2 ENT ENLISTED CIV 24	71LIAN 0	STRUCTION OF THE GUARD/I TOTAL OF	RESERVE FICER EN	PROJECT AT LISTED 150
.1.	CATEGORY CODE PROJECT TO THE PROJECT TO THE ESTIMATED COST THE ESTIMA	BEEN COMIC INDICATION AS OF TOTAL 28 20	PLETED AND ED. 17 JUN 202 PERMAN OFFICER 4	THE SITE IS SU 2 ENT ENLISTED CIV 24	71LIAN 0	STRUCTION OF THE GUARD/I TOTAL OF	RESERVE FICER EN: 17 17	PROJECT AT LISTED 150
.1.	CATEGORY CODE PROJECT TO THE PROJECT TO THE ESTIMATED COST THE ESTIMA	BEEN COMIC INDICATION AS OF TOTAL 28 20	PLETED AND ED. 17 JUN 202 PERMAN OFFICER 4	THE SITE IS SU 2 ENT ENLISTED CIV 24	71LIAN 0	STRUCTION OF THE GUARD/I TOTAL OF	RESERVE FICER EN: 17 17	PROJECT AT LISTED 150 150 ENGTH
.1.	CATEGORY CODE PROJECT TO THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA	BEEN COMIC INDICATION AS OF TOTAL 28 20	PLETED AND ED. 17 JUN 202 PERMAN OFFICER 4	THE SITE IS SU ENT ENLISTED CIV 24 18	7 <u>TLIAN</u> 0 0	GUARD/I TOTAL OF 167	RESERVE PFICER ENT 17 17 17 STR AUTHORIZ	PROJECT AT LISTED 150 150 ENGTH
.1.	CATEGORY CODE PROJECT TO THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION	BEEN COMI	PLETED AND ED. 17 JUN 202 PERMAN OFFICER 4 2	THE SITE IS SU 2 ENT ENLISTED CIV 24 18	7ILIAN 0 0 0 TPSN	GUARD/I TOTAL OF 167 167 MTOE/TDA	RESERVE PFICER ENT 17 17 17 STR AUTHORIZ	PROJECT AT LISTED 150 150 ENGTH ED ACTUAL
1.	CATEGORY CODE PROJECT TO THE ESTIMATED COST THE ESTIMATED COST TO THE ESTIMATED COST TO THE ESTIMATED ACTUAL RESERVE UNIT DATA TO THE ESTIMATION (CO MP CO)	BEEN COMIC INDICATION AS OF TOTAL 28 20 A SIN ARIZONA	PLETED AND ED. 17 JUN 202 PERMAN OFFICER 4 2	THE SITE IS SU 2 ENT ENLISTED CIV 24 18	7ILIAN 0 0 0 TPSN	GUARD/I TOTAL OF 167 167 MTOE/TDA 19473KNG43	RESERVE FICER EN 17 17 STR AUTHORIZE	(\$000 PROJECT AT LISTED 150 150 ENGTH ED ACTUAL 13 11: 2 4
.1.	CATEGORY CODE PROJECT TO THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO MP CO) RECRUITING TEAM (B	BEEN COMIC INDICATION AS OF TOTAL 28 20 A SIN ARIZONA	PLETED AND ED. 17 JUN 202 PERMAN OFFICER 4 2	THE SITE IS SU 2 ENT ENLISTED CIV 24 18 UIC WQQAAA W90C18	7/ILIAN 0 0 0 TPSN 31921	GUARD/I TOTAL OF 167 167 MTOE/TDA 19473KNG43 NGW90CAA	RESERVE FICER EN 17 17 STR AUTHORIZ	(\$000 PROJECT AT LISTED 150 150 ENGTH ED ACTUAL 13 11: 2 4
.1.	CATEGORY CODE PROJECT TO THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO MP CO) RECRUITING TEAM (B	BEEN COMIC INDICATION AS OF TOTAL 28 20 A SIN ARIZONA	PLETED AND ED. 17 JUN 202 PERMAN OFFICER 4 2	THE SITE IS SU 2 ENT ENLISTED CIV 24 18 UIC WQQAAA W90C18	7/ILIAN 0 0 0 TPSN 31921	GUARD/I TOTAL OF 167 167 MTOE/TDA 19473KNG43 NGW90CAA	RESERVE FICER EN 17 17 STR AUTHORIZ	(\$000 PROJECT AT LISTED 150 150 ENGTH ED ACTUAL 13 119 2 448 48
11.	CATEGORY CODE PROJECT TO THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO MP CO) RECRUITING TEAM (B	BEEN COMIC INDICATION AS OF TOTAL 28 20 A SIN ARIZONA	PLETED AND ED. 17 JUN 202 PERMAN OFFICER 4 2	THE SITE IS SU 2 ENT ENLISTED CIV 24 18 UIC WQQAAA W90C18	7/ILIAN 0 0 0 TPSN 31921	GUARD/I TOTAL OF 167 167 MTOE/TDA 19473KNG43 NGW90CAA 55716RNG35	RESERVE FICER EN 17 17 STR AUTHORIZ	(\$000 PROJECT AT LISTED 150 150 ENGTH ED ACTUAL 13 11: 2 48 48 48 63 17:
11.	CATEGORY CODE PROJECT TO THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO MP CO) RECRUITING TEAM (B	BEEN COMIC INDICATION AS OF TOTAL 28 20 A SIN ARIZONA	PLETED AND ED. 17 JUN 202 PERMAN OFFICER 4 2	THE SITE IS SU 2 ENT ENLISTED CIV 24 18 UIC WQQAAA W90C18	7/ILIAN 0 0 0 TPSN 31921	GUARD/I TOTAL OF 167 167 MTOE/TDA 19473KNG43 NGW90CAA 55716RNG35	RESERVE PFICER EN 17 17 STR AUTHORIZ 1	(\$000 PROJECT AT LISTED 150 150 ENGTH ED ACTUAL 13 11: 2 48 48 48 63 17:
11.	CATEGORY CODE PROJECT TO THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO MP CO) RECRUITING TEAM (B	BEEN COMIC INDICATION AS OF TOTAL 28 20 A SIN ARIZONA	PLETED AND ED. 17 JUN 202 PERMAN OFFICER 4 2	THE SITE IS SU 2 ENT ENLISTED CIV 24 18 UIC WQQAAA W90C18	7/ILIAN 0 0 0 TPSN 31921	GUARD/I TOTAL OF 167 167 MTOE/TDA 19473KNG43 NGW90CAA 55716RNG35	RESERVE PFICER EN 17 17 STR AUTHORIZ 1	(\$000 PROJECT AT LISTED 150 150 ENGTH ED ACTUAL 13 11: 2 48 48 48 63 17:
.1.	CATEGORY CODE PROJECT TO THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO MP CO) RECRUITING TEAM (B	BEEN COMIC INDICATION AS OF TOTAL 28 20 A SIN ARIZONA	PLETED AND ED. 17 JUN 202 PERMAN OFFICER 4 2	THE SITE IS SU 2 ENT ENLISTED CIV 24 18 UIC WQQAAA W90C18	7/ILIAN 0 0 0 TPSN 31921	GUARD/I TOTAL OF 167 167 MTOE/TDA 19473KNG43 NGW90CAA 55716RNG35	RESERVE PFICER EN 17 17 STR AUTHORIZ 1	(\$000 PROJECT AT LISTED 150 150 ENGTH ED ACTUAL 13 11: 2 48 48 48 63 17:
.1.	CATEGORY CODE PROJECT TO THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO MP CO) RECRUITING TEAM (B	BEEN COMIC INDICATION AS OF TOTAL 28 20 A SIN ARIZONA	PLETED AND ED. 17 JUN 202 PERMAN OFFICER 4 2	THE SITE IS SU 2 ENT ENLISTED CIV 24 18 UIC WQQAAA W90C18	7/ILIAN 0 0 0 0 TPSN 31921	GUARD/I TOTAL OF 167 167 MTOE/TDA 19473KNG43 NGW90CAA 55716RNG35	RESERVE PFICER EN 17 17 STR AUTHORIZ 1	(\$000 PROJECT AT LISTED 150 150 ENGTH ED ACTUAL 13 11: 2 48 48 48 63 17:
.1.	CATEGORY CODE PROJECT TO THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO MP CO) RECRUITING TEAM (B	BEEN COMIC INDICATION AS OF TOTAL 28 20 A SIN ARIZONA	PLETED AND ED. 17 JUN 202 PERMAN OFFICER 4 2	THE SITE IS SU 2 ENT ENLISTED CIV 24 18 UIC WQQAAA W90C18	7/ILIAN 0 0 0 0 TPSN 31921	GUARD/I TOTAL OF 167 167 MTOE/TDA 19473KNG43 NGW90CAA 55716RNG35	RESERVE PFICER EN 17 17 STR AUTHORIZ 1	(\$000 PROJECT AT LISTED 150 150 ENGTH ED ACTUAL 13 11: 2 48 48 48 63 17:
1.	CATEGORY CODE PROJECT TO THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO MP CO) RECRUITING TEAM (B	BEEN COMIC INDICATION AS OF TOTAL 28 20 A SIN ARIZONA	PLETED AND ED. 17 JUN 202 PERMAN OFFICER 4 2	THE SITE IS SU 2 ENT ENLISTED CIV 24 18 UIC WQQAAA W90C18	7/ILIAN 0 0 0 0 TPSN 31921	GUARD/I TOTAL OF 167 167 MTOE/TDA 19473KNG43 NGW90CAA 55716RNG35	RESERVE PFICER EN 17 17 STR AUTHORIZ 1	(\$000 PROJECT AT LISTED 150 150 ENGTH ED ACTUAL 13 11: 2 48 4: 63 17:

. COMPONENT	FY 2024 GUARD AND RESERVE	2	2. DATE
ARNG	MILITARY CONSTRUCTION		MARCH 2023
. INSTALLATION AND	I OCATION		. AREA CONSTRUCTIO
		-	
	s Center, RPSUID: 192883 INSNO= 04B43		COST INDEX
Arizona			.96
3. MAJOR EQUIPMENT	AND AIRCRAFT		
TYPE		AUTHORIZED	ACTUAL
WHEELED		47	12
TRAILERS		44	14
TRACKED		0	C
	T > 30 FT	1	1
Fuel Tru	CK	0	C
HET		0	
TOTALS		92	27
A OTTECTANDING DOLL	UTION AND SAFETY DEFICIENCIES		
T. OUISTANDING POLL	OTION WAND SWEET! DELICIENCIES	/ #000	
		(\$000)	
	OLLUTION	0	
	POLLUTION	0	
C. OCCUE	ATIONAL SAFETY AND HEALTH	0	

1. COMPONENT					2. DATE		
	FY 2024 MILITA						
ARNG					MARCH 2023		
3. INSTALLATION AND LOCATION	TALLATION AND LOCATION 4. PROJECT TITLE						
Surprise Readiness Cen	ter, RPSUID: 192883						
Arizona			National	Guard Readine	ess Center		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT CO	OST (\$000)		
0505005	15100		921		15 000		
0505896A	17180	040	040530 Approp		15,000		
9. COST ESTIMATES							

9. COST ESTIMATES						
ITEM	UM	(M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						15,592
17180 Readiness Center	m2	(SF)	5,075 (54,622)	2,934	(14,888)
44228 Controlled Waste Facility	m2	(SF)	30.66 (330)	807.24	(25)
44240 Flammable Materials Facility	m2	(SF)	10.22 (110)	807.24	(8)
85210 Rigid Pavement for MEP	m2	(SY)	2,780 (3,325)	89.70	(249)
Sustainability/Energy Measures	LS					(305)
Antiterrorism Measures	LS					(117)
SUPPORTING FACILITIES						2,126
Electric Service	LS					(70)
Water, Sewer, Gas	LS					(302)
Paving, Walks, Curbs And Gutters	LS					(622)
Storm Drainage	LS					(140)
Site Imp(468) Demo()	LS					(468)
Information Systems	LS					(104)
Antiterrorism Measures	LS					(145)
Other	LS					(275)
ESTIMATED CONTRACT COST						17,718
CONTINGENCY (5.00%)						886
SUBTOTAL						18,604
SUPV, INSP & OVERHEAD (3.51%)						653
DESIGN/BUILD-DESIGN COST (4.00%)						744
TOTAL REQUEST						20,001
State Share						5,000
TOTAL FEDERAL REQUEST						15,001
TOTAL FEDERAL REQUEST (ROUNDED)						15,000
INSTALLED EQT-OTHER APPROP						(1,726)

A specially designed National Guard Readiness Center of 10. Description of Proposed Construction permanent construction. The National Guard Readiness Center includes the following items that are integral to the facility; Backup/Emergency Generator, Organizational Vehicle Parking (Paved), Controlled Waste Facility, Flammable Materials Facility. Comprehensive interior design services are requested. This facility will be designed to meet Industry Standards as well as all local, State, and Federal building codes and as per Public Law 90-480. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas and site improvements. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance as per ASA(IE&E) Sustainable Design and Development Policy Update Dec 2017. Access for individuals with disabilities will be provided. Antiterrorism measures in accordance with the DoD Minimum Antiterrorism for building standards will be provided. This project will comply with the Army 1 SQFT for 1 SQFT disposal policy through the disposal of 55,062 SQFT. Disposal of 1 building at Camp Navajo, AZ (Total 1,176 m2/12,661 SF), 5 buildings at Glendale Readiness Center, AZ (Total 2,358 m2/25,377 SF), and 2 buildings at Sunnyslope Readiness Center, AZ (Total 1,791 m2/19,275 SF). Air Conditioning (Estimated 742 kWr/211 Tons.

1.	COMPONENT					2. DATE
		FY 2024 MILITARY	CONSTRUC	TION PROJEC	CT DATA	
	ARNG					MARCH 2023
3.	INSTALLATION AND LOCATION			4. PROJECT TI	ΓLE	
	Surprise Readiness Cer	nter, RPSUID: 192883				
	Arizona			National G	Guard Readin	ess Center
5.	PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT C	OST (\$000)
			88	921		
05	05896A	17180	040	530	Approp	15,000
11	. REQ: 5,115 m2	ADQT:	NC	NE	SUBSTD:	NONE

PROJECT: To construct a 55,062 SQFT National Guard Readiness Center that supports training, administrative, and logistical requirements for the AZARNG. The underlying land of the planned location is owned by the State of Arizona. (Current Mission)

REQUIREMENT: This facility will provide the necessary space for the required units, such as administrative, training, kitchen and storage areas required to achieve proficiency in respective areas of training. This facility will serve 855 CO MP CO COMBAT SUPP, UIC WQQAAA and HHD/1120 TC, UIC WP9MAA.

CURRENT SITUATION: This project is critical to the state of Arizona due to the current situation of facilities' lack of adequate space (59% of authorized) and substandard situation to include AT/FP stand off distances, energy efficiencies, parking deficiencies, drainage issues. Building M8360 has insufficient parking for MTOE equipment; No Standoff in Org or Non-Org parking. No lighting for pedestrian safety or night operations. Gates for

Non-Org parking needs to be widened, insufficient clearance for larger vehicles to pass thru with sufficient clearance. here is also no loading dock and the retaining walls by buildings are extremely unstable. Vault is inadequate for proper storage of unit equipment. Needs to be enlarged.

Building M2244 has no sidewalks, no disabled parking and is missing pedestrian and signage lighting. Parking area has lots of standing water areas and many of the training rooms are inadequate. Delays in funding for this project will require the units to stay in outdated Glendale and Sunnyslope readiness centers. Site Location, less than 82' from property line. No Sidewalks. Poor ventilation throughout the building. Electrical service more than 35 years old. Physical Fitness area is inadequate, No lactation room. No standby generator in both buildings this project will replace. The lack of proper facilities will negatively influence troop morale and readiness, as well as affect the overall retention of 855MP and HHD/1120 TC.

The site for this project is in the possession of the state of Arizona.

Currently, the state of Arizona has begun the environmental assessment on this project.

The facility where the current operations are being conducted was constructed in 1954.

Continuing to operate in outdated, undersized facilities that were constructed in 1971 (Glendale), and 1954 (Sunnyslope), respectively, that only meets 59% of space allowances and are not properly configured for federal and state missions is not feasible for a prolonged period of time.

No fire suppression system in building and only 1 fire hose that is contained in a case. Has not been inspected for several years. This presents a substantial life, health, safety risk for the Soldiers and equipment at this facility.

1. COMPONENT									2. DATE
		FY 20	24 MIL	TARY C	ONSTRUCT	CION PRO	JECT D	ATA	
ARNG									MARCH 2023
3. INSTALLATION AND LOCATION 4. PROJECT TITLE									
Surprise Readiness Center, RPSUID: 192883									
Arizona						Nationa	ıl Guar	d Readines	s Center
5. PROGRAM ELEMENT		6. CATEGO	RY CODE	7	. PROJECT	NUMBER		8. PROJECT COST	Γ (\$000)
					88	921			
0505896A		17	180		04	0530		Approp	15,000
CURRENT SITUA	TION: (C	ONTINUE	D)					•	
Site Site	Cat	FACNO	ISR-I	F	Q	C	Local		
Code UID	Code		Year	Rating	Rating	Rating	Name		
04A85 5218	17180	M2240	2020	F4	Q4	C4	Glenda	ale Armory	
04A85 5218	17180	M2244	2020	F4	Q4	C4	Glenda	ale Armory	
04B75 7475	17180	M8360	2020	F4	Q4	C4	Sunnys	slope Armory	r

IMPACT IF NOT PROVIDED: If this project is not provided, the present facilities structure condition will fail. The buildings will need to be abandoned causing the need for relocation and impacting training, operations and budget. Maintenance and energy costs are rapidly increasing and training and mobilization readiness standards are continuing to decline. The unit's ability to meet its readiness, recruiting and retention, and training objectives are being adversely affected because of the lack of adequate facilities. Delays in funding of the project will force the continued use of these inadequate facilities until such time as facilities will need to be condemned, thus, allowing the present facilities' deficiencies to continue to negatively impact troop morale and readiness. The lack of proper and adequate training, storage, and administrative areas will continue to impair the required mobilization readiness levels. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.

ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988.

. COMPONENT						2. DATE
FY 2024 MILITARY CONSTRUCTION PROJECT DATA ARNG					MARCH 2023	
INSTALLATION	AND LOCA	ATION	4. P	ROJECT TITLE		MARCH 2023
Surprise F	eadiness	Center, RPSUID: 192883				
Arizona			Nat	ional Guard	d Readin	ness Center
PROGRAM ELEME	INT	6. CATEGORY CODE	7. PROJECT NUMB	ER	8. PROJECT (COST (\$000)
0505896A 17180		17180	88921 040530		Approp	15,000
SUPPLEM	MENTAL	DATA:				
A. Est	imated	 d Design Data:				
(1)	Stat	cus:				
	(a)	Design Start Date.				JAN 2022
	(b)	Percent Complete a	s of January 202	3		30
	(c)	Date 35% Designed.				JUN 2023
	(d)	Date Design Comple	te			JAN 2024
	(e)	Darametric Cost Fs	YES			
	()	rarametric cost is	timating Used to	Develop Co	osts	111
	(f)	Type of Design Con			osts	
			tract: Design-b	uild		
	(f)	Type of Design Con	tract: Design-b d life cycle cos	uild t analysis		
(2)	(f)	Type of Design Con An energy study and documented during	tract: Design-b d life cycle cos	uild t analysis		
(2)	(f) (g)	Type of Design Con An energy study and documented during	tract: Design-b d life cycle cos the final design	uild t analysis		
(2)	(f) (g) Basi (a)	Type of Design Con An energy study and documented during	tract: Design-b d life cycle cos the final design tive Design: N	uild t analysis		(\$000)
, , ,	(f) (g) Basi (a)	Type of Design Con- An energy study and documented during	tract: Design-b d life cycle cos the final design tive Design: N (a)+(b) OR (d)+	uild t analysis . O (e):	will be	(\$000)
, , ,	(f) (g) Basi (a)	Type of Design Con- An energy study and documented during is: Standard or Definite al Design Cost (c) =	tract: Design-b d life cycle cos the final design tive Design: N (a)+(b) OR (d)+ s and Specificat	uild t analysis . 0 (e): ions	will be	(\$000) 1,029
, , ,	(f) (g) Basi (a) Tota	Type of Design Con- An energy study and documented during as: Standard or Definite Al Design Cost (c) = Production of Plans	tract: Design-b d life cycle cos the final design tive Design: N (a)+(b) OR (d)+ s and Specificat	uild t analysis . 0 (e): ions	will be	
, ,	(f) (g) Basi (a) Tota (a) (b)	Type of Design Con- An energy study and documented during as: Standard or Definite Al Design Cost (c) = Production of Plans All Other Design Con-	tract: Design-b d life cycle cos the final design tive Design: N (a)+(b) OR (d)+ s and Specificat osts	uild t analysis . 0 (e): ions	will be	(\$000) 1,029 583 1,612
<i>` '</i>	(f) (g) Basi (a) Tota (a) (b) (c)	Type of Design Con- An energy study and documented during as: Standard or Definite Al Design Cost (c) = Production of Plans All Other Design Cost. Total Design Cost.	tract: Design-b d life cycle cos the final design tive Design: N (a)+(b) OR (d)+ s and Specificat osts	uild t analysis . 0 (e): ions	will be	(\$000) 1,029 583
(3)	(f) (g) Basi (a) Tota (a) (b) (c) (d) (e)	Type of Design Con- An energy study and documented during as: Standard or Definite al Design Cost (c) = Production of Plana All Other Design Cost Contract	tract: Design-b d life cycle cos the final design tive Design: N (a)+(b) OR (d)+ s and Specificat osts	uild t analysis . 0 (e): ions	will be	(\$000) 1,029 583 1,613 1,613
(3)	(f) (g) Basi (a) Tota (a) (b) (c) (d) (e)	Type of Design Con- An energy study and documented during as: Standard or Definital Design Cost (c) = Production of Plans All Other Design Cost Total Design Cost. Contract In-house	tract: Design-b d life cycle cos the final design tive Design: N (a)+(b) OR (d)+ s and Specificat osts	uild t analysis . 0 (e): ions	will be	(\$000) 1,029 583 1,612

1. COMPONENT					2. DATE	
	FY 2024 MILITARY	CONSTRUC	TION PROJECT D	ATA		
ARNG					MARCH 2023	
3. INSTALLATION AND LOCATION	TALLATION AND LOCATION 4. PROJECT TITLE					
Surprise Readiness Center, RPSUID: 192883						
Arizona			National Guar	d Readines	s Center	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	(\$000)	
		88	921			
0505896A	17180	040	530	15,000		

12. SUPPLEMENTAL DATA (CONTINUED..)

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
F F & E	OMNG	2025	1,000
Kitchen Equipment (Type C)	OMNG	2025	50
ESS	OMNG	2025	54
Info Sys - ISC	OPA	2025	271
Info Sys - PROP	OMNG	2025	351
		Total —	1,726

	COMPONENT	1		ETT 0004 GT	ADD AND DECEDING		0 0000	
1 -	COMPONENT				ARD AND RESERVE		2. DATE	
1	ARNG			MILITARY	CONSTRUCTION		MARCH 2	2023
1								
3.	INSTALLATION AND I	LOCATION					4. AREA CO	ONSTRUCTION
1	Jerome County Regi	onal Site	. RPSUID	: 191806 INS	SNO= 16D04		COST IN	IDEX
1	Idaho		,					1.09
<u> </u>								1.05
5.	FREQUENCY AND TYPE	E OF UTIL	IZATION					
1	Maintenance operat	tions ful	l time 5	days/week and	d 1 weekend/month	for IDT Units.		
	OMITED AGENTIE /GIADI	D / DECEDITE	TNICHALLA	AMIONG MIMILIAN	15 MILE DADILIO			
١٥.	OTHER ACTIVE/GUARI							
ı	ARNG Twin Fall				Readiness Center			
ı	ARNG Edgemeade	, ID			Readiness Center			
ı	ARNG Burley, I	D		85.00 miles	Readiness Center	1,418 m2	(15,260 SF)	1972
-								
17.	PROJECTS REQUESTED		PROGRAM					
ı	CATEGORY PROJECT					COST	DESIGN	STATUS
	CODENATIONA	L GUARD			SCOPE	(\$000	START	CMPL
1	21407 VEHICLE	MAINTENA	NCE SHOP	2,899 m	2 (31,201 SF)	17,00	O OCT 2021	OCT 2023
<u> </u>								
8.	STATE GUARD/RESERV							
1	FACILITIES IDENTIF	FIED IN I	ГЕМ #6 Н <i>А</i>	AVE BEEN EXAM	INED BY THE STATE	RESERVE FORCES	03 MZ	AR 2022
1	FACILITIES BOARD H	FOR POSSI	BLE JOINT	USE/EXPANSIO	ON. THE BOARD RECO	OMMENDATIONS ARE	(1	Date)
	UNILATERAL CONSTRU	JCTION.						
9.	LAND ACQUISITION H	REQUIRED						
l	None							0
1							(Number of	acres)
10	. PROJECTS PLANNED	IN NEXT	FOUR YEAR	RS				
1	CATEGORY							COST
1	CODE PROJECT	TITLE				SCOPE		(\$000)
ı								
ı	NONE							
ı								
ı								
ı								
	A SITE SURVEY HAS			ND THE SITE IS	S SHITTABLE FOR COL	NSTRUCTION OF THE		
	THE ESTIMATED COST	r indicati			S SOLITEDED TOR COL		FROPOSED PR	ROJECT AT
11	. PERSONNEL STRENG		ED.		5 501111522 1010 001		FROFOSED FF	ROJECT AT
l		TH AS OF)22			. PROPOSED PP	ROJECT AT
		TH AS OF		022			FROFOSED FF	ROJECT AT
		TH AS OF	01 AUG 20					ROJECT AT
1			01 AUG 20	ANENT		GUARD/F	RESERVE	
		TOTAL	01 AUG 20		CIVILIAN	GUARD/F	RESERVE	STED
	AUTHORIZED		01 AUG 20	ANENT		GUARD/F	RESERVE	
	AUTHORIZED ACTUAL	TOTAL	O1 AUG 20 PERMA	ANENT ENLISTED	CIVILIAN	GUARD/F TOTAL OF	RESERVE FICER ENLI	STED
		<u>TOTAL</u> 20	PERMA OFFICER 0	ANENT ENLISTED 0	CIVILIAN 20	GUARD/F TOTAL OF	RESERVE FICER ENLI	STED 0
12	ACTUAL	TOTAL 20 20	PERMA OFFICER 0	ANENT ENLISTED 0	CIVILIAN 20	GUARD/F TOTAL OF	RESERVE FICER ENLI	STED 0
12		TOTAL 20 20	PERMA OFFICER 0	ANENT ENLISTED 0	CIVILIAN 20	GUARD/F TOTAL OF	RESERVE FICER ENLI 0 0	STED 0 0
12	ACTUAL	TOTAL 20 20	PERMA OFFICER 0	ANENT ENLISTED 0 0	CIVILIAN 20 20	GUARD/F TOTAL OF 0 0	RESERVE FICER ENLI 0 0 STREE	STED 0 0
12	ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION	TOTAL 20 20	PERMA OFFICER 0 0	ANENT ENLISTED 0	CIVILIAN 20	GUARD/F TOTAL OF	RESERVE FICER ENLI 0 0	STED 0 0
12	ACTUAL	TOTAL 20 20	PERMA OFFICER 0 0	ANENT ENLISTED 0 0	CIVILIAN 20 20	GUARD/F TOTAL OF 0 0	RESERVE FICER ENLI 0 0 STREE	OSTED O O NGTH ACTUAL
12	ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION	TOTAL 20 20	PERMA OFFICER 0 0	ANENT ENLISTED 0 0	CIVILIAN 20 20	GUARD/F TOTAL OF 0 0 0	RESERVE FICER ENLI 0 0 STREM	STED 0 0 NGTH ACTUAL 0
12	ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION	TOTAL 20 20	PERMA OFFICER 0 0	ANENT ENLISTED 0 0	CIVILIAN 20 20	GUARD/F TOTAL OF 0 0 0	RESERVE PFICER ENLI 0 0 STREN AUTHORIZED	STED 0 0 0 NGTH ACTUAL 0 0
12	ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION	TOTAL 20 20	PERMA OFFICER 0 0	ANENT ENLISTED 0 0	CIVILIAN 20 20	GUARD/F TOTAL OF 0 0 0	RESERVE O STREE AUTHORIZED 0	STED 0 0 NGTH ACTUAL 0 0
12	ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION	TOTAL 20 20	PERMA OFFICER 0 0	ANENT ENLISTED 0 0	CIVILIAN 20 20	GUARD/F TOTAL OF 0 0 0 MTOE/TDA NGW8S1AA	RESERVE O O STREN AUTHORIZED O O O	STED
12	ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION	TOTAL 20 20	PERMA OFFICER 0 0	ANENT ENLISTED 0 0	CIVILIAN 20 20	GUARD/F TOTAL OF 0 0 0 MTOE/TDA NGW8S1AA	RESERVE O O STREE AUTHORIZED O O	STED
	ACTUAL RESERVE UNIT DATA UNIT DESIGNATION FMS 04 (EQP ID ARM	TOTAL 20 20 A	PERMA OFFICER 0 0	ANENT ENLISTED 0 0	CIVILIAN 20 20	GUARD/F TOTAL OF 0 0 0 MTOE/TDA NGW8S1AA	RESERVE O O STREN AUTHORIZED O O O	STED
	ACTUAL RESERVE UNIT DATA UNIT DESIGNATION FMS 04 (EQP ID ARA . MAJOR EQUIPMENT A	TOTAL 20 20 A	PERMA OFFICER 0 0	ANENT ENLISTED 0 0	CIVILIAN 20 20	GUARD/F TOTAL OF 0 0 0 MTOE/TDA NGW8S1AA Assi	RESERVE FICER ENLI 0 0 STREN AUTHORIZED 0 0 0 gned/Authori	STED
	ACTUAL RESERVE UNIT DATA UNIT DESIGNATION FMS 04 (EQP ID ARI . MAJOR EQUIPMENT A TYPE	TOTAL 20 20 A	PERMA OFFICER 0 0	ANENT ENLISTED 0 0	CIVILIAN 20 20	GUARD/F TOTAL OF 0 0 0 MTOE/TDA NGW8S1AA	RESERVE FICER ENLI 0 0 STREN AUTHORIZED 0 gned/Authori	STED
	ACTUAL RESERVE UNIT DATA UNIT DESIGNATION FMS 04 (EQP ID ARM TYPE WHEELED	TOTAL 20 20 A NG FLD MA	PERMA OFFICER 0 0	ANENT ENLISTED 0 0	CIVILIAN 20 20	GUARD/F TOTAL OF 0 0 0 MTOE/TDA NGW8S1AA Assi	RESERVE O O STREM AUTHORIZED O O O Gened/Authori ZED 77	STED
	ACTUAL RESERVE UNIT DATA UNIT DESIGNATION FMS 04 (EQP ID ARI . MAJOR EQUIPMENT A TYPE	TOTAL 20 20 A NG FLD MA	PERMA OFFICER 0 0	ANENT ENLISTED 0 0	CIVILIAN 20 20	GUARD/F TOTAL OF 0 0 0 MTOE/TDA NGW8S1AA Assi	RESERVE FICER ENLI 0 0 STREN AUTHORIZED 0 gned/Authori	STED
	ACTUAL RESERVE UNIT DATA UNIT DESIGNATION FMS 04 (EQP ID ARM TYPE WHEELED	TOTAL 20 20 A NG FLD MA	PERMA OFFICER 0 0	ANENT ENLISTED 0 0	CIVILIAN 20 20	GUARD/F TOTAL OF 0 0 0 MTOE/TDA NGW8S1AA Assi	RESERVE O O STREM AUTHORIZED O O O Gened/Authori ZED 77	STED
	UNIT DESIGNATION FMS 04 (EQP ID ARI . MAJOR EQUIPMENT A TYPE WHEELED TRAILERS TRACKED	TOTAL 20 20 A NG FLD MA	PERMA OFFICER 0 0	ANENT ENLISTED 0 0	CIVILIAN 20 20	GUARD/F TOTAL OF 0 0 0 MTOE/TDA NGW8S1AA Assi	RESERVE FICER ENLI 0 0 STREM AUTHORIZED 0 gned/Authori ZED 77	STED
	UNIT DESIGNATION FMS 04 (EQP ID ARM TYPE WHEELED TRAILERS TRACKED EQUIPMENT	TOTAL 20 20 A A AND AIRCRA T > 30 FT	PERMA OFFICER 0 0	ANENT ENLISTED 0 0	CIVILIAN 20 20	GUARD/F TOTAL OF 0 0 0 MTOE/TDA NGW8S1AA Assi	RESERVE PFICER ENLI 0 0 0 STREE AUTHORIZED 0 0 0 0 0 0 1 2ED 77 108 31 15	STED
	ACTUAL OR RESERVE UNIT DATA UNIT DESIGNATION FMS 04 (EQP ID ARI TYPE WHEELED TRAILERS TRACKED EQUIPMEN Fuel Tru	TOTAL 20 20 A A AND AIRCRA T > 30 FT	PERMA OFFICER 0 0	ANENT ENLISTED 0 0	CIVILIAN 20 20	GUARD/F TOTAL OF 0 0 0 MTOE/TDA NGW8S1AA Assi	RESERVE PFICER ENLI 0 0 0 STREE AUTHORIZED 0 0 0 0 gned/Authori ZED 77 108 31 15 3	STED
	ACTUAL OR RESERVE UNIT DATA UNIT DESIGNATION FMS 04 (EQP ID ARI TYPE WHEELED TRAILERS TRACKED EQUIPMENT Fuel Tru HET	TOTAL 20 20 A A AND AIRCRA T > 30 FT	PERMA OFFICER 0 0	ANENT ENLISTED 0 0	CIVILIAN 20 20	GUARD/F TOTAL OF 0 0 0 MTOE/TDA NGW8S1AA Assi	RESERVE FICER ENLI 0 0 0 STREE AUTHORIZED 0 0 0 gned/Authori ZED 77 108 31 15 3 0	STED
	ACTUAL OR RESERVE UNIT DATA UNIT DESIGNATION FMS 04 (EQP ID ARI TYPE WHEELED TRAILERS TRACKED EQUIPMEN Fuel Tru	TOTAL 20 20 A A AND AIRCRA T > 30 FT	PERMA OFFICER 0 0	ANENT ENLISTED 0 0	CIVILIAN 20 20	GUARD/F TOTAL OF 0 0 0 MTOE/TDA NGW8S1AA Assi	RESERVE PFICER ENLI 0 0 0 STREE AUTHORIZED 0 0 0 0 gned/Authori ZED 77 108 31 15 3	STED

1.	COMPONENT	FY 2024 GUARD AND RESERVE	2.	DATE
	ARNG	MILITARY CONSTRUCTION		MARCH 2023
3 .	INSTALLATION AND I	L JOCATION	4.	AREA CONSTRUCTION
		ional Site, RPSUID: 191806 INSNO= 16D04		COST INDEX
	Idaho			1.09
14		TION AND SAFETY DEFICIENCIES		
11.	. COIDIANDING FOLLO	(\$000	١	
	A. AIR PO		0	
			0	
			0	
	C. OCCUPA	AIIONAL SAFEII AND REALIR	U	

								I.a	
1. COMPONENT								2. Di	ATE
		FY 2024 MILITAR	Y C	ONSTRU	JCTION PRO	JECT	DATA		
ARNG								MA	ARCH 2023
3. INSTALLATION AND LO	CATION				4. PROJECT	TITLE			
Jerome County Region	onal Site	e, RPSUID: 191806			NATIONA	L GUA	RD		
Idaho					VEHICLE	MAIN	TENANCE	SHOP	
5. PROGRAM ELEMENT	(6. CATEGORY CODE	7	7. PROJE	CT NUMBER		8. PROJE	CT COST (\$0	00)
	İ		1		85412				
0505896A		21407			160069		Approp	1.7	7,000
			9 ((ST ESTI					7
	ITEM				-				/+
DD TMADY DAGTI TEX			UM	(M/E)	QU	ANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY	-			(0 =)	0 75	. ,	00 701)	2 660	11,506
21407 Maintenanc	_		ı	(SF)	2,759		29,701)	l .	•
21470 Bulk POL S	_		1	(SF)	20.44		220)	l	•
44228 Controlled		-	1	(SF)	30.66		330)	l .	1
44224 Enclosed U		_	1	(SF)	88.26		950)	l .	
85210 Rigid Pave			m2	(SY)	14,214	<u> </u>	17,000)	65.78	(/
Sustainab	ility/	Energy Measures	LS						(220)
SUPPORTING FACIL	ITIES								4,156
Electric Service	:		LS						(50)
Water, Sewer, Ga	.s		LS						(150)
Paving, Walks, C	urbs A	and Gutters	LS						(2,251)
Storm Drainage			LS						(51)
Site Imp(899) De	·mo ()		LS						(899)
Information Syst			LS						(216)
Antiterrorism Me		1	LS						(242)
Other	asures)	LS						(297)
Other			го						(297)
ECETATABED COMEDA	OTT. 000	ım.							15 660
ESTIMATED CONTRA		2.1.							15,662
CONTINGENCY (5.0	0%)								783
SUBTOTAL									16,445
SUPV, INSP & OVE	RHEAD	(3.38%)							556
TOTAL REQUEST									17,001
TOTAL FEDERAL RE	QUEST								17,001
TOTAL FEDERAL RE	QUEST	(ROUNDED)							17,000
INSTALLED EQT-OT	HER AP	PPROP							(2,019)
10. Description of Pro	posed Co	nstruction A speci	all	y des	igned Nati	onal	Guard V	ehicle M	aintenance
Shop of permanen	t cons	struction. This fa	cil	ity w	ill includ	le the	follow	ing item	s that are
integral to the	facili	ty; Organizationa	ıl V	ehicl	e Parking	(Pave	ed), Unh	eated St	orage and
1		ity. This facilit							
		ite, and Federal b	_		_			_	
		ude all utility s							
		walks, curbs, gut							
_		es will be design.							
_									
		ilities Code (UFC							
		integrated buildi							
		l Development Poli							
		rovided. Antiterr							
		ding not standard							
_		SQFT disposal by							
		eld, ID (Total 2,3							
Center, ID (Tota	.1 6 m2	2/65 SF), and 1 but	iild	ing a	t Jerome F	ield'	Maint S	hop 4, I	D (Total
650 m2/7,000 SF)	. Air	Conditioning							
(Estimated 95 kW	r/27 T	Cons).							
11. REQ: 2,89	9 m2	ADQT:			NONE	SU	JBSTD:		NONE
DD0 THCT:				~:	(0.1	001 000		
		t a Field Mainten				31,2	UI SQFT	ın orde	
DD FORM 1391, JUL 1999		PREVIO	US E	DIJION :	IS OBSOLETE				PAGE NO. 11

1. COMPONENT					2. DATE		
	FY 2024 MILITARY CONSTRUCTION PROJECT DATA						
ARNG		MARCH 2023					
3. INSTALLATION AND LOCA	3. INSTALLATION AND LOCATION 4. PROJECT TITLE						
Jerome County Regio Idaho	Jerome County Regional Site, RPSUID: 191806 Idaho NATIONAL GUARD VEHICLE MAINTENANCE SHO						
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	(\$000)		
0505896A	21407		412 0069	17,000			

PROJECT: (CONTINUED)

adequate organizational maintenance support for regional vehicles and equipment assigned to and supported by this maintenance facility. The underlying land of the planned location is owned by the State of Idaho. (Current Mission)

<u>REQUIREMENT:</u> This facility will provide the maintenance, repair, and storage areas required to achieve efficiency in the equipment assigned to the units in this area. The units that exist now are currently stationed at four Readiness Centers in Twin Falls, Jerome, Burley, and Gooding. The consolidation of the units into this area will maximize training and equipment for the Soldiers and the readiness of the units. The proposed facility will replace an antiquated, undersized facility that has no room to expand due to the location surrounded by city streets on all sides. This facility will support the maintenance requirements of the 116th Brigade Engineer Battalion (WPNWAA) of the 116th ABCT and the assigned 401 personnel.

CURRENT SITUATION: This project is critical to the state of Idaho due to the current situation of the existing undersized facility and the restationing of Soldiers throughout the state. The current facility only accounts for 24% of the authorized space. The existing facility is short on authorized space and property and it costs thousands of dollars each year for the transportation of mission essential vehicles to other locations for maintenance and repair. These facilities do not comply with the NG Pam 415-12 criteria, Installation Status Report (ISR) Mission and Quality, Current code requirements, Americans with Disabilities Act (ADA), Anti-terrorism Force Protection (ATFP), lack adequate training areas, administrative space, supply room space, kitchen space, toilets/showers, physical fitness space, locker room space, privately owned vehicle parking, military parking and unheated storage space.

The site for this project is in the possession of the state of Idaho.

Currently, the state of Idaho has completed the environmental assessment on this project.

The facility where the current operations are being conducted was constructed in 1949.

This project will mitigate the event of having an undersized facility to support the training and maintenance readiness of Soldiers and their equipment in the IDARNG. Currently there is an undersized and aging facility to accomplish the mission. The probability of effecting training is "PROBABLE". The result of not having an adequate facility will cause a "MINOR" threat to the safety and wellbeing of the Soldiers of the IDARNG.

Site Site Cat FACNO ISR-I F C Local Code UID Code Year Rating Rating Name 16B25 5624 21407 2143 2021 Q3 C4 Jerome FMS4 F3

IMPACT IF NOT PROVIDED: If this project is not provided the deficiencies in the current facilities will continue to negatively impact the ability to accomplish its assigned maintenance mission, concerns for safety, and high SRM costs. In recent years two events have caused dramatic changes in the size and diversity of the equipment maintained at this shop 1. The transformation of the Army to a Modular Force and 2. The shift in

1.	COMPONENT					2. DATE
		FY 2024 MILITARY	CONSTRUCT	CION PROJECT D	ATA	
	ARNG					MARCH 2023
3.	INSTALLATION AND LOCATION	1		4. PROJECT TITLE		
Jerome County Regional Site, RPSUID: 191806 NATIONAL GUARD						
	Idaho			VEHICLE MAINT		
5.	PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	(\$000)
			85	412		
05	505896A	21407	16	0069	Approp	17,000
IN	IPACT IF NOT PROVID	ED: (CONTINUED)	•			

maintenance philosophy from a 3 level to a 2 level structure. Due to these changes shortages in critical functional space i.e. work bays large enough to accommodate supported equipment, inclusion of some support level tasks, and lack of lift capabilities have caused many maintenance tasks to be deferred or shifted to the CSMS for accomplishment thus creating an increase in both Operating and Maintenance(O&M)costs and OPTEMPO costs. Also, without required organizational parking and storage, the facility continues to be overcrowded and relocating equipment to other sites adds to the costs. This increases down times for equipment and negatively impacts the readiness posture of the supported units and the IDARNG. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.

ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installation and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988.

COMPONENT					2. DATE			
FY 2024 MILITARY CONSTRUCT				ROJECT DATA	MARCH 2023			
INSTALLATION AN	ND LOCATIO		4. PROJE	4. PROJECT TITLE				
Jerome County	Regional	Site, RPSUID: 191806	NATION	NATIONAL GUARD				
Idaho				LE MAINTENANCE SH	IOP			
PROGRAM ELEMENT	Г	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT C	COST (\$000)			
05896A		21407	85412 160069	Approp	17,000			
. SUPPLEME								
A. Esti	mated De	esign Data:						
(1)	Status:							
	(a) De	esign Start Date	2		OCT 2021			
	(b) Pe	ercent Complete	as of January 2023		30			
	(c) Da	ate 35% Designed	1		MAR 2023			
	(d) Da	ate Design Compl	Lete		OCT 2023			
	(e) Pa	arametric Cost E	Estimating Used to De	velop Costs	YES			
	(f) Ty	pe of Design Co	ontract: Design-bid-	build				
			and life cycle cost a					
	do	ocumented during	the final design.	_				
		_	_					
(2)	Basis:							
,	(a) St	andard or Defir	nitive Design: NO					
(3)	Total I	Design Cost (c)	= (a)+(b) OR (d)+(e)	:	(\$000)			
	(a) Pr	oduction of Pla	ans and Specification	ıs	1,069			
	(b) Al	l Other Design	Costs		606			
	(c) To	tal Design Cost			1,675			
	(d) Cc	ntract			1,675			
	(e) In	n-house			0			
(4)	Constru	ction Contract	Award		FEB 2024			
					-			
(5)	Constru	action Start			MAR 2024			
(6)	Constru	action Completic	on		MAR 2026			
B Equi	oment as	ssociated with t	chis project which wi	ll he provided f	rom			
other app			siiib project wiiteii wr	ii be provided i	10111			
				Fiscal Year				
Equipment	1700		Procuring	Appropriated				
Nomenclati	ur e		Appropriation	Or Requested	·			
NEPA (EA)			OMNG	2022	64			
FF&E	١		OMNG	2025	1,000			
EGG /01/F			OPA OPA	2025 2025	693 53			
ESS (214L			OPA	∠∪ ∠⊃	5.3			
Info Sys			OMNG	2025	209			
			OMNG	2025	209			

1 001000177777							
1. COMPONENT			FY 2024 GUA	RD AND RESERVE		2. DATE	
ARNG			MILITARY (CONSTRUCTION		MARCH	2023
3. INSTALLATION AN	ID LOCATION					4. AREA C	CONSTRUCTION
N. Riverside (N	G Maint Cent	er), RPSUID	: 6345	INSNO= 17465		COST I	INDEX
Illinois							1.21
5. FREQUENCY AND	YPE OF UTIL	IZATION					
Maintenance ope	erations ful:	l time 5 day	ys/week and	1 weekend/month :	for IDT Units.		
6. OTHER ACTIVE/GU	JARD/RESERVE	INSTALLATIO	ONS WITHIN 1	5 MILE RADIUS			
ARNG North	Riverside, I	L 0	.00 miles Re	eadiness Center	7,409 m2	(79,753 SF)	1988
ARNG Chicag	o - Midway,	IL 4	.00 miles Re	eadiness Center	7,957 m2	(85,652 SF)	1940
	o - NW, IL		OO miles Pa	eadiness Center	18 976 m2	(204 256 SE)	1940
mave emeag	J 1111, 111	· ·	. OO MIIICD IN	caarnebb center	10,570 1112	(201,250 81)	, 1510
7. PROJECTS REQUES	STED IN THIS	PROGRAM					
CATEGORY PROJ	CT TITLE				COST	DESTON	STATUS
CODE NATIO				SCOPE	(\$000		CMPL
21407 VEHI	CLE MAINTENA	NCE SHOP	4,479 m2	(48,215 SF)	24,00	0 OCT 2021	OCT 2023
8. STATE GUARD/RES							
FACILITIES IDEN	TIFIED IN I	TEM #6 HAVE	BEEN EXAMIN	ED BY THE STATE	RESERVE FORCES	13 A	PR 2021
FACILITIES BOAR	D FOR POSSI	BLE JOINT US	SE/EXPANSION	. THE BOARD RECO	MMENDATIONS ARE	(Date)
UNILATERAL CONS	STRUCTION.						
9. LAND ACQUISITIO	N REQUIRED						
None							0
						(Number o	f acres)
						(IVAIIDEL O	r dereb,
10. PROJECTS PLANT	NED IN NEXT 1	FOUR YEARS					
CATEGORY							COST
CODE PROJE	CT TITLE				SCOPE		(\$000)
NONE.							
NONE							
NONE							
NONE							
	IAS BEEN COMI	PLETED AND 1	THE SITE IS	SUITABLE FOR CON	STRUCTION OF THE	E PROPOSED P	PROJECT AT
			THE SITE IS	SUITABLE FOR CON	STRUCTION OF THE	PROPOSED P	PROJECT AT
A SITE SURVEY F			THE SITE IS	SUITABLE FOR CON:	STRUCTION OF THE	E PROPOSED P	PROJECT AT
A SITE SURVEY F	COST INDICATI	ED.	THE SITE IS	SUITABLE FOR CON	STRUCTION OF THE	E PROPOSED P	PROJECT AT
A SITE SURVEY F	COST INDICATI	ED.	THE SITE IS	SUITABLE FOR CON	STRUCTION OF THE	E PROPOSED P	PROJECT AT
A SITE SURVEY F	COST INDICATI	ED. 28 OCT 2021		SUITABLE FOR CON			PROJECT AT
A SITE SURVEY F	COST INDICATE	ED. 28 OCT 2021 PERMANEN	NT		GUARD/F	RESERVE	
A SITE SURVEY FOR THE ESTIMATED (COST INDICATE CO	ED. 28 OCT 2021 PERMANEN OFFICER	NT ENLISTED <u>C</u>	UVILIAN —	GUARD/F TOTAL OF	RESERVE FICER ENL	ISTED
A SITE SURVEY F	COST INDICATE	ED. 28 OCT 2021 PERMANEN	NT		GUARD/F	RESERVE	
A SITE SURVEY FOR THE ESTIMATED (COST INDICATE CO	ED. 28 OCT 2021 PERMANEN OFFICER	NT ENLISTED <u>C</u>	UVILIAN —	GUARD/F TOTAL OF	RESERVE FICER ENL	ISTED
A SITE SURVEY FOR THE ESTIMATED (11. PERSONNEL STREET AUTHORIZED	COST INDICATE ENGTH AS OF : TOTAL 74	28 OCT 2021 PERMANEN OFFICER 0	NT ENLISTED C	CIVILIAN 74	GUARD/F TOTAL OF	RESERVE Pricer enl	ISTED 0
A SITE SURVEY I THE ESTIMATED (11. PERSONNEL STRI AUTHORIZED ACTUAL	ENGTH AS OF : TOTAL 74 45	28 OCT 2021 PERMANEN OFFICER 0	NT ENLISTED C	CIVILIAN 74	GUARD/F TOTAL OF	RESERVE Pricer enl	ISTED 0
A SITE SURVEY FOR THE ESTIMATED (11. PERSONNEL STREET AUTHORIZED	ENGTH AS OF : TOTAL 74 45	28 OCT 2021 PERMANEN OFFICER 0	NT ENLISTED C	CIVILIAN 74	GUARD/F TOTAL OF	RESERVE FICER ENL 0 0	ISTED 0 0
A SITE SURVEY IN THE ESTIMATED (11. PERSONNEL STRIP AUTHORIZED ACTUAL	ENGTH AS OF : TOTAL 74 45	28 OCT 2021 PERMANEN OFFICER 0	NT ENLISTED C	CIVILIAN 74	GUARD/F TOTAL OF	RESERVE FICER ENL 0 0	ISTED 0
A SITE SURVEY IN THE ESTIMATED (11. PERSONNEL STRIP AUTHORIZED ACTUAL	COST INDICATE CO	28 OCT 2021 PERMANEN OFFICER 0	NT ENLISTED C	CIVILIAN 74	GUARD/F TOTAL OF	RESERVE FICER ENL 0 0	ISTED 0 0 0
A SITE SURVEY I THE ESTIMATED (11. PERSONNEL STRI AUTHORIZED ACTUAL 12. RESERVE UNIT I UNIT DESIGNATION	TOTAL 74 45 DATA	ED. 28 OCT 2021 PERMANEN OFFICER 0 0	NT ENLISTED C 0 0	TVILIAN 74 45	GUARD/F TOTAL OF 0	RESERVE FICER ENL 0 0 STRE	ISTED 0 0 0
A SITE SURVEY IN THE ESTIMATED (STRING) 11. PERSONNEL STRING AUTHORIZED ACTUAL 12. RESERVE UNIT I	TOTAL 74 45 DATA	ED. 28 OCT 2021 PERMANEN OFFICER 0 0	NT ENLISTED C 0 0	TVILIAN 74 45	GUARD/F TOTAL OF 0 0	RESERVE PRICER ENL 0 0 STRE AUTHORIZE	ISTED 0 0 0 ENGTH D ACTUAL 0 0
A SITE SURVEY I THE ESTIMATED (11. PERSONNEL STRI AUTHORIZED ACTUAL 12. RESERVE UNIT I UNIT DESIGNATION	TOTAL 74 45 DATA	ED. 28 OCT 2021 PERMANEN OFFICER 0 0	NT ENLISTED C 0 0	TVILIAN 74 45	GUARD/F TOTAL OF 0 0	RESERVE PRICER ENL 0 0 STRE AUTHORIZE	ISTED 0 0 0 ENGTH D ACTUAL
A SITE SURVEY IN THE ESTIMATED (IN THE ESTIMATED IN THE ESTIMATED IN THE ESTIMATE IN THE ESTIM	TOTAL 74 45 DATA	ED. 28 OCT 2021 PERMANEN OFFICER 0 0	NT ENLISTED C 0 0	TVILIAN 74 45	GUARD/F TOTAL OF 0 0 0 MTOE/TDA NGW8S2AA	RESERVE O O STRE	ISTED
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A SITE SURVEY IN THE ESTIMATED (IN THE ESTIMATED IN THE ESTIMATED IN THE ESTIMATE IN THE ESTIM	TOTAL 74 45 DATA ON ARNG FLD MA: ED EERS EED MENT > 30 FT	ED. 28 OCT 2021 PERMANEN OFFICER 0 0 INT)	NT ENLISTED C 0 0	TVILIAN 74 45	GUARD/F TOTAL OF 0 0 0 MTOE/TDA NGW8S2AA Assi	RESERVE O O STRE AUTHORIZE 291 265 O 129	ISTED
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A SITE SURVEY IN THE ESTIMATED (IN THE ESTIMATED IN THE ESTIMATED IN THE ESTIMATE IN THE ESTIM	TOTAL 74 45 DATA ON ARNG FLD MA: ED ERS ED MENT > 30 FT	ED. 28 OCT 2021 PERMANEN OFFICER 0 0 INT)	NT ENLISTED C 0 0	TVILIAN 74 45	GUARD/F TOTAL OF 0 0 0 MTOE/TDA NGW8S2AA ASSI	RESERVE O O O STRE AUTHORIZE 291 265 O 129 2 O	ISTED
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1.	COMPONENT	FY 2024 GUA	2. DATE		
	ARNG	MILITARY	MARCH 2023		
3	INSTALLATION AND I	LOCATION		4	AREA CONSTRUCTION
		Maint Center), RPSUID: 6345	INSNO= 17465		COST INDEX
	Illinois		17103		1.21
1.4		WITON AND GARDEN DESIGNATES			1,21
14	. OUTSTANDING POLLU	JTION AND SAFETY DEFICIENCIES	(+0.00)		
			(\$000		
	A. AIR PO			0	
		POLLUTION		0	
	C. OCCUPA	ATIONAL SAFETY AND HEALTH	(0	
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1. COMPONENT								2. D	ATE
	FY 2024 MILITAR	Υ (CONSTRU	JCTION P	ROJ	ECT	DATA		
ARNG						MARCH 2023			
3. INSTALLATION AND LO	CATION			4. PROJ	ECT	TITLE			
	NG Maint Center), RPSUID: 6345								
Illinois	I		I		NAL	GUA			TENANCE SHOP
5. PROGRAM ELEMENT	6. CATEGORY CODE		7. PROJE	CT NUMBER			8. PROJEC	CT COST (\$0	00)
	25.425			85415					4 000
0505896A	21407			170077			Approp	2.	4,000
		9. (COST ESTI	MATES					Т
	ITEM	UI	M (M/E)		QUA	NTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY	-								19,059
21407 Maintenanc		1	2 (SF)			(48,373)		
1	Materials Facility	1	2 (SF)			(187)		•
44228 Controlled		1	2 (SF)	30.			330)		l .
85210 Rigid Pave		m2	2 (SY)	5,5	515	(6,596)	160.29	·
Sustainab	ility/Energy Measures	LS	3						(272)
SUPPORTING FACIL	ITIES							ì	3,028
Electric Service		LS	5						(78)
Water, Sewer, Ga	S	LS	3						(230)
Paving, Walks, C	urbs And Gutters	LS	3						(1,692)
Storm Drainage		LS	5						(200)
Site Imp(295) De	mo ()	LS	5						(295)
Information Syst		LS	3						(58)
Antiterrorism Me		LS							(211)
Other		LS							(264)
Oction			,					ı	(201)
ESTIMATED CONTRA	CT COST								22,087
CONTINGENCY (5.0								ı	1,104
SUBTOTAL	,							ı	23,191
SUPV, INSP & OVE	RHEAD (5 00%)							ì	1,160
TOTAL REQUEST	(3:000)							ı	24,351
TOTAL FEDERAL RE	OTTEST							ı	24,351
TOTAL FEDERAL RE								ì	24,000
INSTALLED EQT-OT								ì	(1,202)
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	posed Construction A spec: t construction. The Nat								
	that are integral to the								
	le Materials Facility,								
	ted for this project.			_			_		_
	l as all local, State,								
	on will include all ut:		-				_		
_	s, roads, walks, curbs								
improvements. Fa	cilities will be design	ned	to a 1	minimum	lii	fe of	50 yea	rs in ac	cordance
with DoDs Unifie	d Facilities Code (UFC	1-	200-02) includ	ling	g ene	ergy eff	iciencie	s, building
envelope and int	egrated building system	ns	perfor	mance as	ре	er AS	SA(IE&E)	Sustair	nable Design
and Development	Policy Update 2017. Acc	ces	s for	individu	als	s wit	h disab	ilities	will be
provided. Antite	rrorism measures in acc	cor	dance	with the	e Do	D Mi	inimum A	ntiterro	orism for
building standar	ds will be provided. The	nis	proje	ct will	cor	mply	with th	e Army 1	SQFT for 1
	licy through the dispos								
1	nance Center, IL (Total								
	Facility 3, IL (Total								
1	, IL (Total 2,771 m2/29								
Tons).	, II (IOCAI 2,//I III2/2)	, 0	20 DF)	. MIT (.011(л т СТ(viitiia (F	שנבווומנפנ	TOO VMT/37
10115).									
11. REQ: 4,47	9 m2 ADOT:]	NONE		ST	JBSTD:		NONE

1. COMPONENT						2. DATE	
	FY 2024 MILITARY	CONSTRUC'	rion proji	ECT D	ATA		
ARNG							13
3. INSTALLATION AND LOCATIO		4. PROJECT T	TTLE				
N. Riverside (NG N							
Illinois	NATIONAL	GUAR	D VEHICLE N	MAINTENANCE	SHOP		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER		8. PROJECT COS	T (\$000)	
		85	85415				
0505896A	21407	17	0077		Approp	24,000	

PROJECT: To construct a 48,215 SF National Guard Vehicle Maintenance Shop that supports both organizational and support maintenance to repair combat and tactical vehicles for the ILARNG. This facility will be built on Federal land. (Current Mission)

REQUIREMENT: This facility is designed to meet the requirements to provide the authorized space for the full time authorized manning of maintenance personnel, which provide maintenance support to units in the Chicago and northern IL region, in order to address facility shortages and inadequacies as defined in the ISR-I. The proposed National Guard Vehicle Maintenance Shop supports UIC: W8S209 FMS#9 and will provide the required working environment for occupational, safety and health standards for this facility with new general purpose work bays, special purpose work bays, work areas, administrative, supply room, classroom, lockers, latrines/showers, and other necessary maintenance space for the personnel to complete their mission. RPLANS shows a deficit of over 70% for maintenance facilities in the state. A 32.76 acre site of federal land is available for this project.

CURRENT SITUATION: This project is critical to the state of Illinois due to the current situation of the current FMS buildings do not meet current building codes or design criteria to meet requirements. RPLANS shows a deficit of over 70% for maintenance facilities in the state. Renovation is not a viable alternative as the current facilities are inadequately designed for modern military vehicles and unit needs.

State owned and State Accountable. The underlying land of the planned location is owned by the State of Illinois.

Currently, the state of Illinois has completed the environmental assessment on this project.

The facility where the current operations are being conducted was constructed in 1951.

	Site		FACNO	ISR-I	F	Q	C	Local	
Code	UID	Code		Year	Rating	Rating	Rating	Name	
17465	6345	21407	00003	2021	F3	Q1	C4	FMS	#3
17465	6345	21407	00007	2021	F3	Q1	C4	FMS	#9

The utility, mechanical, and IT systems associated with these buildings are also in poor condition and all systems need to be updated.

Both of the existing facilities are considered unfavorable because of critical deficiencies including walls pulling away from the roof, no fire protection systems, missing proper ventilation in work areas, lack of HAZMAT storage, and exposed electrical wires. In addition, the facilities are in violation of the Americans with Disabilities Act (ADA) by not having any handicap accessibility and ATFP standoff distances cannot be achieved.

The utility, mechanical, and IT systems associated with these buildings are also in poor condition and all systems need to be updated. Current facilities do not meet NG Pam 415-12. They only have approximately 50% or authorized space, cannot service MTOE equipment in workbays because of height clearance, and have no lift capabilities. Facilities are lacking authorized general purpose workbay space, specialty workbays, administrative

1. COMPONENT						2. DATE	
	FY 2024 MILITARY	CONSTRUCT	TION PROJE	ECT D	ATA		
ARNG						MARCH 202	3
3. INSTALLATION AND LOC	ATION		4. PROJECT T	ITLE			
N. Riverside	(NG Maint Center), RPSUID: 6345						
Illinois			NATIONAL	GUARI	O VEHICLE	MAINTENANCE	SHOP
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER		8. PROJECT CO	ST (\$000)	
		85	415				
0505896A	21407	17	0077		Approp	24,000	

CURRENT SITUATION: (CONTINUED)

space, locker rooms, storage space, and latrines/showers especially for women.

IMPACT IF NOT PROVIDED: If this project is not provided, the units' readiness and other major end items will be adversely affected due to having inadequate capability of providing maintenance support in the Northern part of the State. In addition, maintenance personnel will continue to perform their mission in unsafe conditions by working outside because of height restrictions of the bays and having no lift capabilities. In addition, maintenance personnel are unable to conduct parts of their mission because they do not have the specialty bays and/or the equipment necessary. This will affect the overall readiness of the Illinois Army National Guard as the units could become a nonmobilization asset and unable to perform Homeland Security missions due to the poor equipment conditions. O&M costs will remain excessive in maintaining the vintage facilities and performing required updates to accommodate newer, larger and more sophisticated equipment than what the facilities were originally designed for. Retention of highly skilled mechanics and Soldiers will become more difficult over time as the facilities continue to degrade causing a declining quality of the workplace. ADDITIONAL: Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the quidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.

ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installation and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988.

Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988.

1. COMPONENT						2. DATE
		FY 2024 MILITA	RY CONSTRUCTI	ON PROJ	ECT DATA	
ARNG						MARCH 2023
3. INSTALLATION AN				. PROJECT T	TITLE	
		G Maint Center), RPSUID:				
Illino		C CAMPRODY CORP.				MAINTENANCE SHOP
5. PROGRAM ELEMENT	Ľ	6. CATEGORY CODE	7. PROJECT N		8. PROJECT CO	ST (\$000)
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030303011		21107	1 270		1.551.05	21,000
12. SUPPLEME	NTAL DA	ra:				
A. Estir	mated De	 esign Data:				
(1)	Status:					
,	(a) De	esign Start Date				OCT 2021
		ercent Complete as				35
		ite 35% Designed	_			JAN 2023
		ite Design Complete				OCT 2023
	` '	rametric Cost Esti				YES
		pe of Design Contr				
		n energy study and				
		cumented during th			17212	
		J .		J .		
(2)	Basis:					
	(a) St	andard or Definiti	ive Design:	NO		
(3)	Total D	Design Cost (c) = ((a)+(b) OR (d)+(e):		(\$000)
	(a) Pr	coduction of Plans	and Specific	ations		966
		.l Other Design Cos				548
		tal Design Cost				1,514
		ontract				1,514
		n-house				
(4)	Constru	action Contract Awa	ard			MAR 2024
(5)	Congta	action Start				7024 2024
(5)	CONSTIL	iccion beatt			• • • • • • • • •	APR 2024
(6)	Constru	action Completion				APR 2026

1. COMPONENT				2. DATE
ARNG	FY 2024 MILIT	ARY CONSTRUCTION PRO	JECT DATA	MARCH 2023
3. INSTALLATION AND LOC	ATION	4. PROJECT	TITLE	MARCH 2025
N. Riverside (NG	Maint Center), RPSUID: 6345			
Illinois			L GUARD VEHICLE I	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COS	ST (\$000)
0505896A	21407	85415 170077	Approp	24,000
12. SUPPLEMENTAL			Approp	21,000
	t associated with the	is project which wil	l be provided fro	om
other appropri	lations:		Fiscal Year	
Equipment		Procuring	Appropriated	Cost
<u>Nomenclature</u>		Appropriation	Or Requested	(\$000)
FF&E	_	OMNG	2025	875
Info Sys - ISO Info Sys - PRO		OPA OMNG	2025 2025	100 227
IIIIO SYS - PRO	JP	OMING	2025	221
			Total	1,202

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Ι.	COMPONENT			FY 2024 GUAR	D AND RESERVE		2. DATE	
	ARNG			MILITARY C	ONSTRUCTION		MARCH	2023
_							 	
3.	INSTALLATION AND I							CONSTRUCTION
	Bellefonaine, RPS	SUID: 192	2639	INSNO	D= 29C78		COST	INDEX
	Missouri							.97
5.	FREQUENCY AND TYPE	OF UTIL	LIZATION					
	Administration 5 d	lavs/week	. with 2-d	av training as	ssembly 2-3 times	s/month.		
	TIGHTED CLACTOFF 5 0	.a., b,c	., with 2 a	a, cramming an	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	5 / morrorr		
6.	OTHER ACTIVE/GUARD	/RESERVE	INSTALLAT	IONS WITHIN 15	5 MILE RADIUS			
	ARNG Bridgeton	, MO		3.00 miles Re	adiness Center	3,437 m2	(36,998 SF) 1980
	ARNG Jefferson	Rarracko	2 2	5 NN miles Pe	adiness Center	12 600 m2	(135 630 SE) 2010
	ARNG Warrenton	, MO	4	3.00 miles Re	adiness Center	1,547 m2	(10,051 SF	1958
7.	PROJECTS REQUESTED	O IN THIS	PROGRAM					
	CATEGORY PROJECT					COST	הדפומי	N STATUS
	CODE NATIONAL				CCODE			
			2	6 010 0	SCOPE (FA 255 SE)	(\$000		CMPL
	17180 READINES	S CENTER	ζ.	6,910 m2	(74,375 SF)	28,00	0 OCT 2021	OCT 2023
8	STATE GUARD/RESERV	TE FORCES	S FACTI.TTTE	S BOARD RECOMM	MENDATTON			
٠.						DECEDITE EODGEC	26	APR 2019
	FACILITIES IDENTIF							
	FACILITIES BOARD F		BLE JOINT	USE/EXPANSION.	. THE BOARD RECO	MMENDATIONS ARE	,	(Date)
	UNILATERAL CONSTRU	JCTION.						
0	LAND ACQUISITION R	POLITORO						
۶.		KEQUIKED						0
	None							0
							(Number o	of acres)
10	. PROJECTS PLANNED	TN NEYT	FOID VEADS					
10		IN MEXI	TOOK TEAKS					COCE
	CATEGORY							COST
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	A SITE SURVEY HAS			THE SITE IS S	SUITABLE FOR CONS	STRUCTION OF THE	E PROPOSED 1	PROJECT AT
	A SITE SURVEY HAS THE ESTIMATED COST			THE SITE IS S	SUITABLE FOR CONS	STRUCTION OF THE	E PROPOSED 1	PROJECT AT
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11		T INDICAT	CED.		SUITABLE FOR CONS	STRUCTION OF THE	E PROPOSED 1	PROJECT AT
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11	THE ESTIMATED COST	TINDICAT	TED. 10 DEC 201 PERMAN	9 ENT		GUARD/1	RESERVE	
11	THE ESTIMATED COST . PERSONNEL STRENGT	TOTAL	TED. 10 DEC 201 PERMAN OFFICER	9 ENT ENLISTED C.	IVILIAN_	GUARD/I TOTAL OF	RESERVE FFICER ENI	LISTED
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	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED	TOTAL 10	PERMAN OFFICER 0	9 ENT ENLISTED C:	IVILIAN 0	GUARD/1 TOTAL OF 300	RESERVE FFICER ENI 18 18	LISTED 282 304
	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA	TOTAL 10	PERMAN OFFICER 0	9 ENT ENLISTED C: 10 10	IVILIAN 0 0	GUARD/1 TOTAL OF 300 322	RESERVE FFICER ENI 18 18 18	LISTED 282 304 ENGTH
	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL	TOTAL 10	PERMAN OFFICER 0	9 ENT ENLISTED C:	IVILIAN 0	GUARD/1 TOTAL OF 300	RESERVE FFICER ENI 18 18	LISTED 282 304 ENGTH
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	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION	TOTAL 10 10	PERMAN OFFICER 0	9 ENT ENLISTED C: 10 10 10	IVILIAN 0 0	GUARD/I TOTAL OF 300 322 MTOE/TDA	RESERVE FFICER ENI 18 18 18 STRI AUTHORIZE	282 304 ENGTH ED ACTUAL
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	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO SPT MAINT CO)	TOTAL 10 10	PERMAN OFFICER 0	9 ENT ENLISTED C: 10 10 10 UIC WQCOAA	UVILIAN 0 0 0 TPSN 34318	GUARD/1 TOTAL OF 300 322 MTOE/TDA 43433KNG08	RESERVE FFICER ENI 18 18 STRI AUTHORIZE	282 304 ENGTH ED ACTUAL 52 175 48 147
	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO SPT MAINT CO)	TOTAL 10 10	PERMAN OFFICER 0	9 ENT ENLISTED C: 10 10 10 UIC WQCOAA	UVILIAN 0 0 0 TPSN 34318	GUARD/I TOTAL OF 300 322 MTOE/TDA 43433KNG08 03413KNG01	RESERVE 18 18 STRI AUTHORIZE 14 30	ENGTH ED ACTUAL 52 175 48 147 00 322
	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO SPT MAINT CO)	TOTAL 10 10	PERMAN OFFICER 0	9 ENT ENLISTED C: 10 10 10 UIC WQCOAA	UVILIAN 0 0 0 TPSN 34318	GUARD/I TOTAL OF 300 322 MTOE/TDA 43433KNG08 03413KNG01	RESERVE FFICER ENI 18 18 STRI AUTHORIZE	ENGTH ED ACTUAL 52 175 48 147 00 322
12	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO SPT MAINT CO) (CO CBRN CO (AS) (TOTAL 10 10 10	PERMAN OFFICER 0 0	9 ENT ENLISTED C: 10 10 10 UIC WQCOAA	UVILIAN 0 0 0 TPSN 34318	GUARD/I TOTAL OF 300 322 MTOE/TDA 43433KNG08 03413KNG01	RESERVE 18 18 STRI AUTHORIZE 14 30	ENGTH ED ACTUAL 52 175 48 147 00 322
12	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO SPT MAINT CO) (CO CBRN CO (AS) (TOTAL 10 10 10	PERMAN OFFICER 0 0	9 ENT ENLISTED C: 10 10 10 UIC WQCOAA	UVILIAN 0 0 0 TPSN 34318	GUARD/I TOTAL OF 300 322 MTOE/TDA 43433KNG08 03413KNG01	RESERVE FFICER ENI 18 18 STRI AUTHORIZE 19 14 30 igned/Authori	282 304 ENGTH ED ACTUAL 52 175 48 147 00 322 rized: 107%
12	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO SPT MAINT CO) (CO CBRN CO (AS) (TOTAL 10 10 10	PERMAN OFFICER 0 0	9 ENT ENLISTED C: 10 10 10 UIC WQCOAA	UVILIAN 0 0 0 TPSN 34318	GUARD/I TOTAL OF 300 322 MTOE/TDA 43433KNG08 03413KNG01 ASS:	RESERVE FFICER ENI 18 18 STRI AUTHORIZE 19 30 igned/Authorize ZED	ENGTH ED ACTUAL 52 175 48 147 00 322 rized: 107% ACTUAL
12	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO SPT MAINT CO) (CO CBRN CO (AS) (TOTAL 10 10 10	PERMAN OFFICER 0 0	9 ENT ENLISTED C: 10 10 10 UIC WQCOAA	UVILIAN 0 0 0 TPSN 34318	GUARD/I TOTAL OF 300 322 MTOE/TDA 43433KNG08 03413KNG01 ASS:	RESERVE FFICER ENI 18 18 STRI AUTHORIZE 14 30 igned/Authori ZED 118	ENGTH ED ACTUAL 52 175 48 147 00 322 rized: 107% ACTUAL 118
12	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO SPT MAINT CO) (CO CBRN CO (AS) (TOTAL 10 10 10	PERMAN OFFICER 0 0	9 ENT ENLISTED C: 10 10 10 UIC WQCOAA	UVILIAN 0 0 0 TPSN 34318	GUARD/I TOTAL OF 300 322 MTOE/TDA 43433KNG08 03413KNG01 ASS:	RESERVE FFICER ENI 18 18 STRI AUTHORIZE 19 30 igned/Authorize ZED	ENGTH ED ACTUAL 52 175 48 147 00 322 rized: 107%
12	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO SPT MAINT CO) (CO CBRN CO (AS) (MAJOR EQUIPMENT A TYPE WHEELED	TOTAL 10 10 10	PERMAN OFFICER 0 0	9 ENT ENLISTED C: 10 10 10 UIC WQCOAA	UVILIAN 0 0 0 TPSN 34318	GUARD/I TOTAL OF 300 322 MTOE/TDA 43433KNG08 03413KNG01 Ass:	RESERVE FFICER ENI 18 18 STRI AUTHORIZE 14 30 igned/Authori ZED 118	ENGTH ED ACTUAL 52 175 48 147 00 322 rized: 107% ACTUAL 118
12	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO SPT MAINT CO) (CO CBRN CO (AS) (MAJOR EQUIPMENT A TYPE WHEELED TRAILERS TRACKED	TOTAL 10 10 A RECA)	PERMAN OFFICER 0 0 RAFT	9 ENT ENLISTED C: 10 10 10 UIC WQCOAA	UVILIAN 0 0 0 TPSN 34318	GUARD/I TOTAL OF 300 322 MTOE/TDA 43433KNG08 03413KNG01 Ass:	RESERVE FFICER ENI 18 18 STRI AUTHORIZE 14 30 igned/Author ZED 118	ENGTH ENGTH 282 304 ENGTH 20 ACTUAL 52 175 48 147 00 322 rized: 107% ACTUAL 118 128
12	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO SPT MAINT CO) (CO CBRN CO (AS) (TYPE WHEELED TRAILERS TRACKED EQUIPMENT	TOTAL 10 10 A A TRECA)	PERMAN OFFICER 0 0 RAFT	9 ENT ENLISTED C: 10 10 10 UIC WQCOAA	UVILIAN 0 0 0 TPSN 34318	GUARD/I TOTAL OF 300 322 MTOE/TDA 43433KNG08 03413KNG01 Ass:	RESERVE FFICER ENI 18 18 STRI AUTHORIZE 19 14 30 igned/Authori ZED 118 128 0 10	ENGTH ENGTH ED ACTUAL 52 175 48 147 00 322 rized: 107% ACTUAL 118 128 0 10
12	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO SPT MAINT CO) (CO CBRN CO (AS) (TYPE WHEELED TRAILERS TRACKED EQUIPMENT Fuel True	TOTAL 10 10 A A TRECA)	PERMAN OFFICER 0 0 RAFT	9 ENT ENLISTED C: 10 10 10 UIC WQCOAA	UVILIAN 0 0 0 TPSN 34318	GUARD/I TOTAL OF 300 322 MTOE/TDA 43433KNG08 03413KNG01 Ass:	RESERVE FFICER ENI 18 18 STR: AUTHORIZE 19 14 30 igned/Author ZED 118 128 0 10 11	ENGTH ENGTH ED ACTUAL 52 175 48 147 00 322 rized: 107% ACTUAL 118 128 0 10 10
12	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO SPT MAINT CO) (CO CBRN CO (AS) (TYPE WHEELED TRAILERS TRACKED EQUIPMENT Fuel Truck HET	TOTAL 10 10 A A TRECA)	PERMAN OFFICER 0 0 RAFT	9 ENT ENLISTED C: 10 10 10 UIC WQCOAA	UVILIAN 0 0 0 TPSN 34318	GUARD/I TOTAL OF 300 322 MTOE/TDA 43433KNG08 03413KNG01 Ass:	RESERVE FFICER ENI 18 18 STRI AUTHORIZE 19 14 30 igned/Author ZED 118 128 0 10 11 0	ENGTH ENGTH ED ACTUAL 52 175 48 147 00 322 rized: 107% ACTUAL 118 128 0 10 11
12	THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CO SPT MAINT CO) (CO CBRN CO (AS) (TYPE WHEELED TRAILERS TRACKED EQUIPMENT Fuel True	TOTAL 10 10 A A TRECA)	PERMAN OFFICER 0 0 RAFT	9 ENT ENLISTED C: 10 10 10 UIC WQCOAA	UVILIAN 0 0 0 TPSN 34318	GUARD/I TOTAL OF 300 322 MTOE/TDA 43433KNG08 03413KNG01 Ass:	RESERVE FFICER ENI 18 18 STR: AUTHORIZE 19 14 30 igned/Author ZED 118 128 0 10 11	ENGTH ENGTH ED ACTUAL 52 175 48 147 00 322 rized: 107% ACTUAL 118 128 0 10 10

1.	COMPONENT	FY 2024 GUARD AND RESERVE	2.	DATE
	ARNG	MILITARY CONSTRUCTION		MARCH 2023
3.	INSTALLATION AND L	OCATION	4.	AREA CONSTRUCTION
	Bellefonaine, RP			COST INDEX
	Missouri			.97
14		TION AND SAFETY DEFICIENCIES		
		(\$000)	
	A. AIR PO)	
)	
)	
				I

1. COMPONENT							2. DA	ATE
ARNG	FY 2024 MILITA	RY (CONSTRU	UCTION PROJ	ECT	DATA	MA	RCH 2023
3. INSTALLATION AND LOCATIO				4. PROJECT	TITLE		•	
Bellefonaine, RPSUID	: 192639							
Missouri				NATIONAL	GUA	RD READ	INESS CEN	ITER
5. PROGRAM ELEMENT	6. CATEGORY CODE		7. PROJE	CT NUMBER		8. PROJE	CT COST (\$0)	00)
				88251				
0505896A	17180			290179		Approp	28	3,000
		9. (COST ESTI	MATES				
ITI	EM	U.	M (M/E)	QUA	NTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY								28,017
17180 Readiness Cent		m2	(SF)			65,882)		(23,134)
44224 Unheated Stora	age Building	m2	(SF)	884.53	(9,521)	3,714	(3,285)
81160 Backup/Emerger	ncy Generator	$\mathbf{E}^{\mathbf{Z}}$	A	1			272,646	(273)
85210 Rigid Pavement	for MEP	m2	(SY)	7,462	(8,925)	104.41	(779)
Sustainabilit	ty/Energy Measures	LS	3					(546)
SUPPORTING FACILITIE	ES							5,478
Electric Service		LS	5					(47)
Water, Sewer, Gas		LS	5					(154)
Paving, Walks, Curbs	s And Gutters	LS	5					(647)
Storm Drainage		LS	3					(29)
Site Imp(4,178) Demo	o()	LS	3					(4,178)
Information Systems		LS	3					(44)
Antiterrorism Measur	ces	LS	5					(197)
Other		LS	3					(182)
ESTIMATED CONTRACT C	COST							33,495
CONTINGENCY (5.00%)								1,675
SUBTOTAL								35,170
SUPV, INSP & OVERHEA	AD (6.15%)							2,163
TOTAL REQUEST								37,333
State Share								9,333
TOTAL FEDERAL REQUES	ST							28,000
TOTAL FEDERAL REQUES								28,000
INSTALLED EQT-OTHER								(1,853)
10. Description of Proposed		ial	ly des	igned Natio	onal	Guard R	eadiness	
permanent constructi								
that are integral to								
Parking (Paved). Com	-	_	_	_		_		
be designed to meet								
codes and as per 42								
information systems,							_	
storm drainage, park								
minimum life of 50 y								
including energy eff								
performance as per A								
Access for individua								
accordance with the								
This project will co								
disposal of 69,868 S								
m2/80 SF), 3 buildir								
Camp Clark Nevada, M								
Center, MO (Total 2,								
Control 100 (100a1 2)		А		~	, <u></u> c .	0	11111/2	J. 1011D/.
11 REO: 6.910 m2	ADOT:			NONE:	.21	IBSTD:		NONE:

1.	COMPONENT							:	2. DATE	
			FY 2024	MILITARY	CONSTRUCT	CION PROJI	ECT D	ATA		
	ARNG								MARCH	2023
3.	INSTALLATION AND LOC	ATION				4. PROJECT T	TITLE			
	Bellefon	aine, F	RPSUID: 192639							
	Missouri					NATIONAL	GUAR	D READINESS	CENTER	
5.	PROGRAM ELEMENT		6. CATEGORY C	ODE	7. PROJECT	NUMBER		8. PROJECT COST	(\$000)	
					88	251				
05	05896A		17180		29	0179		Approp	28,000	

PROJECT: To construct a 74,375 SQFT National Guard Readiness Center that supports individual and collective training, administrative, automation and communications, and logistical requirements for the MOARNG. This facility will be built on Federal Land. (Current Mission)

REQUIREMENT: This facility is designed to meet the space criteria as outlined in NG Pam 415-12 for the 3175th Chemical Co WP6VAA and the 1035th Maintenance WQC0AA. The existing facility is space within an industrial park environment of the Lambert Air Guard near the St Louis Lambert Airport. These facilities have been temporary licensed over the past 5 years. The current facilities lack adequate space for administrative functions, latrines, showers, mess facilities, and classrooms. The existing facilities provides no area for weapons or sensitive items storage and has no fenced military vehicle parking space. Weapons are stored in other buildings on site while vehicles are stored at another location nearly 15 miles away.

CURRENT SITUATION: This project is critical to the state of Missouri due to the current situation of the units occupies temporary licensed space within Lambert Air Guard property. This current space represents only 60% of the units total requirement leaving a 40% deficit in facilities and storage. These facilities lack the following basic required space for a typical National Guard unit; adequate toilet/showers, food prep area, classroom space, arms vault, unit level maintenance space and military vehicle and equipment parking. This facility is not easily accessible to the public.

State owned and State Accountable. The underlying land of the planned location is owned by the State of Missouri.

Currently, the state of Missouri has begun the environmental assessment on this project.

The facility where the current operations are being conducted was constructed in 1960.

Site Site Cat FACNO ISR-I F С Local Code UID Code Rating Rating Name Year 29C78 2472 17180 00233 2017 04 C3 St. Louis

Existing building is greatly short space and does not comply with current NG Pam 415-12 criteria.

IMPACT IF NOT PROVIDED: If this building is not provided gross deficiencies in space and storage foster an unfavorable environment for equipment security and accountability as well as jeopardize effective unit function to maintain strength and readiness. Units are currently using multiple under sized buildings to do vehicle repairs and unit operations with no AT/FP standoff. MOV and POV parking is very limited with some MVC offsite causing additional travel and lost man hours. Delays in the funding of this project will force the continued use of an inadequate, undersized facility and foster financial irresponsibility to continue to support inadequate space.

ADDITIONAL: Sustainable principles, to include life cycle cost effective practices,

1. COMPONENT					2. DATE
	FY 2024 MILITARY (CONSTRUCT	TION PROJECT D	ATA	
ARNG					MARCH 2023
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
Bellefonaine, RPSUID:	192639				
Missouri			NATIONAL GUAR	D READINESS	CENTER
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	(\$000)
		88	251		
0505896A	17180	29	0179	Approp	28,000
ADDITEDNAL (CONTINUE	<u>, </u>				

will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.

ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a)	Design Start Date	OCT 2021
(b)	Percent Complete as of January 2023	65
(c)	Date 35% Designed	JUN 2022
(d)	Date Design Complete	OCT 2023
(e)	Parametric Cost Estimating Used to Develop Costs	NO

- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.
- (2) Basis:

. COMPONENT					2. DATE
	FY 202	24 MILITARY CONSTRUC	CTION PROJECT I	DATA	
ARNG					MARCH 2023
. INSTALLATION AND LO	CATION		4. PROJECT TITLE		
Bellef	onaine, RPSUID: 192	639			
Missou	ri		NATIONAL GUAR	D READINE	SS CENTER
. PROGRAM ELEMENT	6. CATEGOR	CODE 7. PROJECT	Γ NUMBER	8. PROJECT C	OST (\$000)
		8	8251		
505896A	171		90179	Approp	28,000
2. SUPPLEMENTA	L DATA (CONT	INUED)		•	
A. Estimat	ed Design Data	: (CONTINUED)			
(a) Standard or	Definitive Design:	NO		
		_			
(3) To	tal Design Cos	t(c) = (a) + (b) OR	(d)+(e):		(\$000)
(a) Production	of Plans and Specif	ications		1,093
(b) All Other D	esign Costs			619
(c) Total Desig	n Cost			1,712
(d) Contract				1,712
(e) In-house				0
(4) Co	nstruction Con	tract Award			JAN 2024
(5) Co	nstruction Sta	rt			APR 2024
(- ,					
(6) Co:	nstruction Com	pletion			OCT 2026
		with this project w	hich will be p	rovided f:	rom
other approp	riations:			_	
T		D		cal Year	0
Equipment Nomenclature		Procurin Appropri		ropriated Requested	
					
FF&E	. /:	OMNO		2025	977
	pment (Type C)	OMNG		2025	49
ESS (171R)	3.0	OPA		2025	56
Info Sys - I		OPA		2025	360
Info Sys - Pi	KOP	OMNG	i	2025	411
			т	otal	1,853

1	COMPONENT	I		EX 2024 2	UARD AND RES	שוזמשי		2. DATE	
Ι.									2022
	ARNG			MILLTAR	Y CONSTRUCTI	LOIN		MARCH	ZUZ3
3.	INSTALLATION AND I				2225				ONSTRUCTION
	Littleton, RPSUID:	5922		11	NSNO= 33A55			COST I	
	New Hampshire								1.08
5.	FREQUENCY AND TYPE	OF UTII	LIZATION						
	Administration 5 d	lays/week	c, with 2-c	day training	g assembly 2	-3 times/mo	nth.		
6.	OTHER ACTIVE/GUARI	/RESERVE	INSTALLA	rions Within	N 15 MILE RA	DIUS			
	ARNG Lancaster	. NH		30.00 miles	Readiness (Center	1.247 m2	(13,426 SF)	1955
	ARNG Plymouth,				Readiness ((14,536 SF)	
	ARNG Berlin, N				Readiness ((21,016 SF)	
	ARNG Lebanon, I				Readiness ((11,359 SF)	
	ARNG Concord, I				Readiness ((34,797 SF)	
	•				Training Ce			(16,315 SF)	
	ARNG Celiter St.	tallold,	NII	99.00 miles	Training Ce	sircer	1,510 1112	(10,313 5F)	1965
7.	PROJECTS REQUESTED	IN THIS	PROGRAM						
	CATEGORY						CO	ST DESIGN	STATUS
	CODE PROJECT	TITLE			SCOPE		(\$0	00) START	CMPL
	21407 Nationa	l Guard	Vehicle Ma	2,957	m2 (31,828	SF)	23,	000 MAR 2021	OCT 2023
_	CT1 TT CT1 TT CTT				~~~~~				
8.	STATE GUARD/RESERV								
	FACILITIES IDENTIF							-	AR 2020
	FACILITIES BOARD F		BLE JOINT	USE/EXPANS	ION. THE BOA	RD RECOMMEN	DATIONS AF	RE (Date)
	UNILATERAL CONSTRU	CTION.							
9.	LAND ACQUISITION F	REQUIRED							
	None								0
								(Number o	f acres)
10	. PROJECTS PLANNED	IN NEXT	FOUR YEARS	5					
	CATEGORY								COST
	CODE PROJECT	<u> </u>					SCOPE		(\$000)
	NONE								
	A SITE SURVEY HAS	BEEN COM	MPLETED ANI	THE SITE	IS SUITABLE	FOR CONSTRU	CTION OF T	THE PROPOSED P	ROJECT AT
	THE ESTIMATED COST	INDICAT	TED.						
11	. PERSONNEL STRENGT	TH AS OF	01 MAY 201	1.8					
	. I BROOMNED DIRENO	110 01	01 1111 20						
			PERMAI	JENT			CITARI	D/RESERVE	
		TOTAL	OFFICER	ENLISTED	CIVILIAN		TOTAL		ISTED
	AUTHORIZED	19	0	0	19		0	0	0
		5	0	0	5		0	0	0
	ACTUAL	5	U	U	5		U	U	U
10	חבר שיימו מווחקקק								
12	. RESERVE UNIT DATA	A							NOTI
	IDITE DEGESTED					N.T.	TOE / 775 -	STRE	
	UNIT DESIGNATION			UIC		<u>M</u>	TOE/TDA	AUTHORIZE	
	FMS 02 (EQP NH ARN	IG F'LD MA	YTN.T.)	W8SN02	4				0
								1	0 0
							As	signed/Author	ized: 0%

. COMPONENT	FY 2024 GUARD AND RESER	RVE	2. DATE
ARNG	MILITARY CONSTRUCTION	1	MARCH 2023
TNOTALLATION AND LO	CARTON		4 ADEA CONCEDITORIO
. INSTALLATION AND LO			4. AREA CONSTRUCTIO
Littleton, RPSU	ID: 5922 INSNO= 33A55		COST INDEX
New Hampshire			1.08
. MAJOR EQUIPMENT AN	D AIRCRAFT		
TYPE		AUTHORIZEI	ACTUA:
WHEELED		67	7
TRAILERS		55	5
TRACKED)
EQUIPMENT	> 30 FT	1	
Fuel Truck		-	
HET		(
TOTALS		123	3
OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIES		
		(\$000)	
A. AIR POI	I HTTON	(\$000)	
B. WATER F		(
C. OCCUPAT	IONAL SAFETY AND HEALTH	C)

1. COMPONENT					2. DA	ATE
	FY 2024 MILITA	RY CONSTRUC	TION PROJECT	DATA		
ARNG					MA	RCH 2023
3. INSTALLATION AND LOCA	ATION		4. PROJECT TITLE			
Littleton, RPSUID: 5922 National Guard Vehicle						enance Shop
New Hampshir	re		ADD/ALT			
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJEC	CT COST (\$00	00)
		88	254			
0505896A	21407	33	0022	Approp	23	,000
		9. COST ESTIMAT	res			
	ITEM	IIM (M/E)	OIIANTTTY		INIT COST	COST(\$000)

9. COST ESTIMATES						
ITEM	UM	(M/E)	QUANTITY	UNIT COST	COST(\$000)	
PRIMARY FACILITY					19,608	
1	m2	(SF)	538.09 (5,792	l l		
21407 Maintenance Shop Addition	m2	(SF)	2,183 (23,494	7,813	(17,053)	
21407 Maintenance Shop Alteration	m2	(SF)	295.99 (3,186	1,776	(526)	
44224 Enclosed Unheated Storage Additi	m2	(SF)	143.07 (1,540	1,884	(270)	
85210 Gravel Pavement for MEP	m2	(SY)	276.76 (333	66.97	(19)	
Total from Continuation page(s)	<u> </u>				(2)	
SUPPORTING FACILITIES					1,001	
Paving, Walks, Curbs And Gutters	LS				(931)	
Information Systems	LS				(9)	
Antiterrorism Measures	LS				(61)	
	1					
ESTIMATED CONTRACT COST					20,607	
CONTINGENCY (5.00%)					1,030	
SUBTOTAL					21,637	
SUPV, INSP & OVERHEAD (6.25%)					1,352	
TOTAL REQUEST					22,989	
TOTAL FEDERAL REQUEST					22,989	
TOTAL FEDERAL REQUEST (ROUNDED)					23,000	
INSTALLED EQT-OTHER APPROP					(2,509)	

A specially designed National Guard Vehicle Maintenance 10. Description of Proposed Construction Shop Addition and alteration of permanent construction. The National Guard Vehicle Maintenance Shop includes the following items that are integral to the facility; Organizational Vehicle Parking (paved), Controlled Waste Facility, Flammable Materials Facility, Bulk POL Storage, unheated and enclosed vehicle storage building, enclosed unheated storage building, and rigid pavement for military equipment parking, photovoltaic electric power, and geothermal heating plant. Comprehensive interior design services are requested. This facility will be designed to meet Industry Standards as well as all local, State, and Federal building codes and as per Public Law 90-480. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas, and site improvements. Facilities will be designed to a minimum life of 50 years in accordance with DoDs Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance as per ASA(IE&E) Sustainable Design and Development Policy Update Dec 2017. Access for individuals. Access for individuals with disabilities will be provided. Antiterrorism measures in accordance with the DoD Minimum Antiterrorism for building standards will be provided. This project will comply with the Army 1 SQFT for 1 SQFT disposal policy through the disposal of 28,931 SQFT. Disposal of 1 building at National Guard Training Site, NH (Total 101 m2/1,090 SF), 4 buildings at Littleton Readiness Center, NH (Total 2,308 m2/24,841 SF), and 1 building at

					2. DAT	E
FY 2024 MILITA	RY C	ONSTRUC	TION PROJECT D	ATA		
					MAR	CH 2023
			4. PROJECT TITLE		•	
, RPSUID: 5922			National Guar	d Vehicle	Mainte	nance Shop
hire			ADD/ALT			
6. CATEGORY CODE		7. PROJECT	NUMBER	8. PROJECT CO	OST (\$000)
		88	3254			
21407		33	30022	Approp	23,	000
NTINUED)	-			•		
				U	NIT	COST
1	UM	(M/E)	QUANTITY	C	OST	(\$000)
TINUED)						
Geothermal	LS					(1)
Energy Measures	LS					(1)
				-	Total —	2
	, RPSUID: 5922 hire 6. CATEGORY CODE 21407 NTINUED) I TINUED) Geothermal	, RPSUID: 5922 hire 6. CATEGORY CODE 21407 NTINUED) I UM TINUED) Geothermal LS	, RPSUID: 5922 hire 6. CATEGORY CODE	, RPSUID: 5922 hire 6. CATEGORY CODE	National Guard Vehicle ADD/ALT 6. CATEGORY CODE 7. PROJECT NUMBER 8. PROJECT CO 88254 21407 NTINUED) UM (M/E) QUANTITY C TINUED) Geothermal LS Energy Measures LS National Guard Vehicle ADD/ALT 0. PROJECT CO 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FY 2024 MILITARY CONSTRUCTION PROJECT DATA A. PROJECT TITLE

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

Woodsville Readiness Center, NH (Total 279 m2/3,000 SF). Air Conditioning (Estimated 81 kWr/23 Tons).

11. REQ: 3,160 m2 ADQT: 347 m2 SUBSTD: 296 m2

<u>PROJECT:</u> To provide 34,012 SQFT National Guard Vehicle Maintenance Shop by new construction that supports surface maintenance logistical requirements for the NH ARNG. The underlying land of the planned location is owned by the State of New Hampshire.(Current Mission)

REQUIREMENT: This facility is designed to meet DA directed MTOE changes for the listed units'; A Co 3/197th FA BN HiMARS (WP3BAO), HHB 3/197th FA BN HiMARS (WP3BTO), and provide maintenance and repair of military vehicles. No other adequate facilities are available to support the maintenance requirement of these units. The National Guard Vehicle Maintenance Shop will provide full time ARNG technicians the ability to conduct training and or repair military equipment in a modern, safe, shop that meets NGB criteria.

CURRENT SITUATION: This project is critical to the state of New Hampshire due to the current situation of FMS failure to meet requirement due to its capacity. Current facility has only 26% of space required with a deficiency of 19,379 SF. The age of this facility, with today's mission requirements, are not being met at this facility alone, work bays are too small with egress space is not met. Not having a shop capable of servicing and maintaining the size and type of equipment of supported units in a safe and secure environment. Present facility jeopardizes mission, lives and equipment. Training opportunities will be lost and preventative maintenance delayed. Facility 33A55-00001 & 00003 will be partially (3,917 SQFT) demolished during construction.

The site for this project is in the possession of the state of New Hampshire.

Currently, the state of New Hampshire has begun the environmental assessment on this project.

The facility where the current operations are being conducted was constructed in 1979.

7 RAC II - C - A hazard severity finding of CRITICAL, and a probability of Occasional, due to "Major" property loss and mission failure due to lack of preventive maintenance

1. COMPONENT					2. DATE
	FY 2024 MILITARY	CONSTRUCT	TION PROJECT D	ATA	
ARNG					MARCH 2023
3. INSTALLATION AND LOCAT	TION		4. PROJECT TITLE		
Littleton, RF	aintenance Shop				
New Hampshire	2		ADD/ALT		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	(\$000)
		88	254		
0505896A	21407	33	0022	Approp	23,000
CURRENT SITUATION:	(CONTINUED)				

and improper storage. Accident probability is "Possible" subjecting workers to "Moderate" loss of health and well-being as a result of lacking safety walkways and egress, railings, lead exposure, improper lighting, excessive noise levels and improper ventilation.

Life/Health/Safety issues at current facility as noted by Industrial hygiene evaluation on file. #1)Poor lighting RP-1-2004, American National Standards Institute / Illuminating Engineering Society of North America (ANSI/IESNA) and RP-7-2001, ANSI/IESNA Lighting. #2)Lead exposure OSHA Lead in General Industry Standard, 29 CFR 1910.1025 #3) Mold. Guidelines on Assessment and Remediation of Fungi in Indoor Environments, New York City Department of Health and Mental Hygiene, November 2008 and Mold Remediation in Schools, Commercial Buildings, U.S. Environmental Protection Agency, March 2001, and Army Facilities Management Information Document on Mold Remediation Issues TG277, February 2002 #4) Noise exposure exceeded (DA PAM) 40-501, Medical Service, Hearing Conservation Program, December 10, 1998 and OSHA Occupational Noise Exposure 29 CFR 1910.95 #5) Ventilation system failure Industrial Ventilation - A Manual of Recommended Practice for Design, American Conference of Governmental Industrial Hygienists (ACGIH), 27th edition. #6) Battery vapors. Unified Facilities Criteria 3-410-01 FA Heating, Ventilating, and Air Conditioning, 15 May 2003

Site Site Cat **FACNO** ISR-I F C Local 0 Code UID Code Year Rating Rating Name 33A55 5922 21407 00003 2018 F3 04 C4 FMS # 2

The following items are a description of Federal State and local code violations; Faulty wiring by use of Romex cable. Lacking hand and safety rails. Insufficient lighting. No Air Conditioning. No ADA ramps. Out of date fire protection.

The current facilities do not comply with NG Pam 415-12 dated 1 June 2011 criteria and allowances. Lacking spaces include; training, administrative, supply room, tool storage, toilets/showers, locker room, privately owned vehicle parking, military parking and unheated storage space. Installation Status Report (ISR) notes failing ratings Mission and Quality.

IMPACT IF NOT PROVIDED: If this project is not provided routine maintenance on MTOE equipment cannot be supported. The existing facility's space deficiencies will continue to adversely impact or prevent Level 2 maintenance forcing units to train without their assigned equipment. Lack of Unit Readiness is severely detrimental to their ability to operate within the ARFORGEN cycle and be prepared to deploy at the required level of training. Minimum Life Health Safety standards regarding noise, safety walkways and egress will not be achieved. Parking areas will remain overcrowded, limiting Unit drop offs and not providing proper spill containment or regionally required covered storage causing additional damage to the equipment and the environment. These deficiencies are impacting troop morale due to their inability to train properly. The ability for the Recruiting and Retention Staff to enlist Soldiers is negatively influenced by the haggard public image presented by the facilities. Most importantly, the health and wellbeing of the Soldiers will continue to be placed at risk by the failed safety requirements and not meeting minimum AT/FP standoff distances. Operational shortcomings will continue to be conducted off site at the NHARNG's only CSMS, further burdening their workload and

1. COMPONENT					2. DATE	
	FY 2024 MILITAR	Y CONSTRUC'	TION PROJECT I	DATA		
ARNG					MARCH 2023	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE			
Littletor	Littleton, RPSUID: 5922 National Guard Vehicle Ma					
New Hamps	shire		ADD/ALT		-	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	(\$000)	
		88	254			
0505896A	21407	33	0022	Approp	23,000	

IMPACT IF NOT PROVIDED: (CONTINUED)

creating scheduling difficulties and backed up job orders.

ADDITIONAL: Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.

ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a)	Design Start Date	MAR	2021
(b)	Percent Complete as of January 2023		30
(c)	Date 35% Designed	MAR	2023
(d)	Date Design Complete	OCT	2023
(e)	Parametric Cost Estimating Used to Develop Costs		YES

- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.
- (2) Basis:

1. COMPONENT					2. DATE
	FY 2024 MILITARY	CONSTRUCT	ION PROJECT D	ATA	
ARNG					MARCH 2023
3. INSTALLATION AND LOCATION		4	. PROJECT TITLE		
Littleton, RPSUID: 59	922	1	National Guar	d Vehicle Ma	aintenance Sho
New Hampshire			ADD/ALT		
5. PROGRAM ELEMENT 6.	CATEGORY CODE	7. PROJECT N	UMBER	8. PROJECT COST	(\$000)
		882	-		
0505896A	21407	330	022	Approp	23,000
12. SUPPLEMENTAL DATA	(CONTINUED)				
A. Estimated Desig	·	•			
(a) Stand	ard or Definitive	Design:	NO		
(3) Total Desi	gn Cost (c) = (a)-	+(b) OR (d	l)+(e):		(\$000)
(a) Produ	ction of Plans and	d Specific	ations		731
(b) All O	ther Design Costs.				414
(c) Total	(c) Total Design Cost				
(d) Contr	(d) Contract				
(e) In-ho	use				0
(4) Constructi	on Contract Award				OCT 2023
(5) Constructi	on Start				DEC 2023
(6) Constructi	on Completion				OCT 2025
B. Equipment assoc other appropriations		roject whi	_		ı
Equipment	1	Procuring		cal Year ropriated	Cost
Nomenclature		Appropriat		Requested	(\$000)
FF&E		OMNG		2025	1,150
Kitchen Equip (type	C)	OMNG		2025	50
ESS (214L)		OPA		2025	1,031
Info Sys - ISC		OPA		2025	57
Info Sys - PROP		OMNG		2025	221
			To	otal	2,509

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1.	COMPONENT		F		D AND RESERVE		2. DATE	
	ARNG			MILITARY C	ONSTRUCTION		MARCH 20	023
3.	INSTALLATION AND I	LOCATION					4. AREA COI	NSTRUCTION
	Rio Rancho TS, RF	SUID: 7010		INSNO	= 35B43		COST IN	DEX
	New Mexico							.90
5.	FREQUENCY AND TYPE	OF UTILIZ	ATION				-	
	Maintenance operat	ions full	time 5 days	s/week and 1	weekend/month	for IDT		
	Units. Reservists	1 weekends	/month					
6.	OTHER ACTIVE/GUARI	/RESERVE I	NSTALLATIO	NS WITHIN 15	MILE RADIUS			
	ANG Kirtland	AFB, NM	24.	00 miles Ba	se	929,030 m2	(9,999,999 SF) 1940
	ARNG Albuquerqu	ue, NM	21.	00 miles Re	adiness Center	6,879 m2	(74,044 SF)	1963
	ARNG Santa Fe,	NM	58.	00 miles Re	adiness Center	14,791 m2	(159,210 SF)	1992
	ARNG Grants, NI	N	89.	00 miles Re	adiness Center	1,931 m2	(20,783 SF)	1991
_								
7.	PROJECTS REQUESTED		ROGRAM					
	CATEGORY PROJECT					COST		
		. Guard Veh	icle Ma		SCOPE	(\$000	-	CMPL
	21407			1,260 m2	(13,559 SF)	11,00	00 OCT 2021	DEC 2023
8.	STATE GUARD/RESERV	E FORCES F	ACILITIES 1	BOARD RECOMM	ENDATION			
	FACILITIES IDENTIF	IED IN ITE	M #6 HAVE I	BEEN EXAMINE	D BY THE STATE	RESERVE FORCES	10 JUN	T 2021
	FACILITIES BOARD F							ate)
	UNILATERAL CONSTRU			,			,	,
9.	LAND ACQUISITION F	REQUIRED						
	None							0
							(Number of	acres)
10	. PROJECTS PLANNED	IN NEXT FO	TIR VEARS					
10	CATEGORY	IN NUME TO	or inno					COST
	CODE PROJECT	פ דיייד די				SCOPE		(\$000)
	FROUECI	IIIIE				SCOPE		(\$000)
	NONE							
	NONE							
	DEFERRED SUSTAINME	NT, RESTOR	ATION, AND	MODERNIZATI	ON (SRM):	9,600		
	A SITE SURVEY HAS			HE SITE IS S	UITABLE FOR CON	STRUCTION OF TH	E PROPOSED PRO	DJECT AT
	THE ESTIMATED COST	' INDICATED	•					
11	. PERSONNEL STRENGT	TH AS OF 05	DEC 2021					
			PERMANEN'	г		GUARD/	RESERVE	
		TOTAL C	FFICER E	NLISTED CI		TOTAL O	FFICER ENLIS	TED
	AUTHORIZED	56			 56		0	0
	ACTUAL	34	0	0	34	0	0	0
			-			-		•
12	. RESERVE UNIT DATA	Δ						
							STREN	GTH
	UNIT DESIGNATION			UIC	TPSN	MTOE/TDA	AUTHORIZED	ACTUAL
	FMS 1A (EQP NM ARM	IG FLD MAIN	Т)	W8SQ04			0	0
							0	0
								0
							0	3
						Agg	igned/Authoriz	zed: 0%
						ASS	rgiicu/AutiiofT	.cu. 06

. COMPONENT	FY 2024 GUARD AND	RESERVE	2. DATE
ARNG	MILITARY CONSTR	UCTION	MARCH 2023
. INSTALLATION AND LO	CATION		4. AREA CONSTRUCTION
Rio Rancho TS,		B43	COST INDEX
New Mexico			.90
. MAJOR EQUIPMENT AN	D AIRCRAFT		
TYPE	J AIRCRAFT	AUTHORIZEI	D ACTUAI
WHEELED		289	
		313	
TRAILERS			
TRACKED			
EQUIPMENT		63	
Fuel Truck			5
HET			
TOTALS		673	l
OUTSTANDING POLITIT	ION AND SAFETY DEFICIENCIES		
. 0010111101110 102201	2011 1212 212 222 1012110122	(\$000	1
A. AIR POI	TUTTON)
B. WATER I)
C. OCCUPAT	IONAL SAFETY AND HEALTH	()

1. COMPONENT								2. DA	ΓE
	FY 2024 MILITAR	Y C	ONSTRU	CTION PROJE	CT DA	ATA			
ARNG								MAF	RCH 2023
3. INSTALLATION AND LOCATION 4. PROJECT TITLE									
Rio Rancho TS, R	PSUID: 7010			National (Guard	l Vehid	ale Ma	aint	enance Shop
New Mexico				Addition	J 01012 0	. , 0111	J_0 11		
5. PROGRAM ELEMENT	6. CATEGORY CODE	1	7. PROJEC	T NUMBER	8	B. PROJE	CT COST	(\$00	0)
			8	86635					
0505896A	21407			350104	i	Approp		11	,000
	•	9. C	OST ESTIN	IATES					
I	ГЕМ	UM	(M/E)	QUANT:	ITY		UNIT (COST	COST(\$000)
PRIMARY FACILITY				~					7,794
21407 Maintenance S	Shop Addition	m2	(SF)	1,048 (1	1,281)	6,	178	(6,475
21470 Bulk POL Stor		m2	(SF)	56.21 (605)		906	(163
	erials Facility Add	1	(SF)	30.66 (330)		229	(99
	aste Facility Additi		(SF)	30.66 (330)		938	(90
85210 Rigid Pavemen		1	(SY)	3,386 (4,050)			(510
Total from Contin			` '	, ,		. ,			(457
SUPPORTING FACILITI									2,335
Electric Service		LS		_	_				(45
Water, Sewer, Gas		LS		_	_				(130
Paving, Walks, Curb	os And Gutters	LS		_	_				(608
Storm Drainage		LS		_	_				(81
Site Imp(262) Demo()	LS		_	_				(262
Information Systems		LS		_	_				(32
Antiterrorism Measu		LS		_	_				(127
Other		LS		_	_				(1,050
									(=, ===
ESTIMATED CONTRACT	COST								10,129
CONTINGENCY (5.00%)									506
SUBTOTAL									10,635
SUPV, INSP & OVERHE	AD (3.43%)								365
TOTAL REQUEST	(,								11,000
TOTAL FEDERAL REQUE	ST								11,000
TOTAL FEDERAL REQUE									11,000
INSTALLED EQT-OTHER									(1,472
	ed Construction A speci	all	lv desi	gned Nation	al G	uard V	L ehicl	e Ma	
	construction. The Nat								
	Inclosed Wash Bay, De								
	Storage, Controlled								
	cior design will be i								
	dustry Standards as								
	P. U.S.C. 4154. Constr s, fire detection and								
	cking areas, and site								
	-		_					_	
	years in accordance								
	ficiencies, building								
	ASA(IE&E) Sustainabl								
	als with disabilitie								
	e DoD Minimum Antiter								
	comply with the Army								
disposal of 22,217	SQFT. Disposal of 1	bui	llding	at Central	Read:	iness	Cente	r, N	M (Total

11. REQ: 1,260 m2 ADQT: 2,259 m2 SUBSTD: 2,205 m2

PREVIOUS EDITION IS OBSOLETE

PAGE NO. 39

2,064 m2/22,217 SF). Air Conditioning (Estimated 183 kWr/52 Tons).

DD FORM 1391, JUL 1999

1. COMPONENT						2. DATI	Ξ
FY 2024 MILITARY CONSTRUCTION PROJECT DATA							
ARNG	ARNG						
3. INSTALLATION AND LOCA	ATION			4. PROJECT TITLE			
Rio R	ancho TS, RPSUID: 7010			National Guar	d Vehic	le Mainte	nance Shop
New M	exico			Addition			
5. PROGRAM ELEMENT	6. CATEGORY CODE		7. PROJECT	NUMBER	8. PROJECT	COST (\$000)
			86	5635			
0505896A	21407		35	50104	Approp	11,	000
9. COST ESTIMATES	(CONTINUED)				•		
	ITEM	ттм	(M/E)	OUANTITY		UNIT COST	COST (\$000)
	TIEM	OM	(IM / E /	QUANTITI		COBI	(\$000)
PRIMARY FACILITY	(CONTINUED)						
44224 Organization Storage Bldg						(304)	
Sustainabil					(153)		
						Total	457

<u>PROJECT:</u> To construct a 13,559 SQFT National Guard Vehicle Maintenance Shop Addition that supports both organizational and support maintenance shops to repair combat and tactical vehicle requirements for the NMARNG. The underlying land of the planned location is owned by the State of New Mexico. (Current Mission)

<u>REQUIREMENT:</u> This facility is designed to meet the authorized space and functional requirements of NMARNG Field Maintenance, FMS#3 (UIC:W8SQ04). Additionally, the facility and its personnel support the 111th Sustainment BDE (WPOSAA), 1209th Area Support Medical Detachment (WP6AAA), 3631st Signal Co. (WPDLAA), Det 1, 642 CRC (WPFPAI), A CO, 1-200th Infantry (WPBKAO), B CO, 1-200th Infantry (WPBKBO), Det.1, C CO. 1-200th Infantry RGT (WPSKC1), 64th CST (W7MHAA)

<u>CURRENT SITUATION:</u> This project is critical to the state of NM due to the current situation of two Field Maintenance Shops being combined in order to be positioned in a location that is less city/population-dense and safer to maneuver large equipment and vehicles. This provides a severe lack of available space to ensure equipment mission readiness. This facility will continue to be 54% deficient if this project is not funded.

The site for this project is in the possession of the state of NM.

Currently, the state of NM has begun the environmental assessment on this project.

The facility where the current operations are being conducted was constructed in 1994.

The current facilities have a Risk Assessment Code (RAC) of "Critical". This was arrived at through a Hazard Severity Code of "I-Catastrophic" for the potential loss of a facility due to undue strain and premature wear and tear on facility. The Accident Probability Code associated with this hazard was judged to be "B-Probable" due to the facility age and current condition.

Site Site Cat FACNO ISR-I F Q C Local Code UID Code Year Rating Rating Rating Name 35B43 7010 21407 OM07 2020 F3 Q3 C4

IMPACT IF NOT PROVIDED: If this project is not provided the present facility's lack of adequate space will reduce maintenance efficiency, thereby creating a slow turn-around in getting properly maintained vehicles back to their owning Units. This can have an adverse reaction on the supported units ability to properly train and maintain readiness.

While the FMS meets the minimum standards to conduct the work, the volume was not intended in its original design. This is placing an undue amount of strain on the

1. COMPONENT					2. DATE	
	FY 2024 MILITARY (CONSTRUC'	TION PROJECT	DATA		
ARNG					MARCH 2023	
3. INSTALLATION AND LOCATION			4. PROJECT TITL	E		
Rio Rancho TS, RPSU	aintenance Shop					
New Mexico			Addition			
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	(\$000)	
		86	635			
0505896A	21407	35	0104	Approp	11,000	
IMPACT IF NOT PROVIDED: (CONTINUED)						
building systems and equipment, which has the potential of						

causing premature wear, resulting in increased O&M costs and the increased maintenance or replacement of equipment.

This facility has the highest deficit ratio of existing versus requirement of any NMARNG FMS in use. Forcing NMARNG personnel to work in undersized and substandard conditions has the potential of adversely affecting unit retention.

<u>ADDITIONAL:</u> Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.

ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installation and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and

location are incompatible with use by other components. Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

 (a) Design Start Date......
 OCT 2021

 (b) Percent Complete as of January 2023.....
 15

1. COMPONENT							2. DATE
			FY 2024 MILITARY	Y CONSTRUC	TION PROJECT	Γ DATA	
ARNG							MARCH 2023
3. INSTALLATION A	ND LOCA	TION			4. PROJECT TITE	·Ε	-
	Rio Ra	ncho	TS, RPSUID: 7010		National Gu	ard Vehicle M	Maintenance Shop
	New Me	xico			Addition		
5. PROGRAM ELEMEN	Т		6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COS	T (\$000)
				86	635		
0505896A			21407	35	50104	Approp	11,000
12. SUPPLEM							
A. Esti	mated	Des	sign Data: (CONTINU	JED)			
	(c)	Dat	e 35% Designed				JUN 2023
	(d)	Dat	e Design Complete.				DEC 2023
	(e)	Par	ametric Cost Estim	ating Used	d to Develop	Costs	YES
	(f)	Тур	e of Design Contra	ct: Desid	n-bid-build	l	
	(g)		energy study and 1				
	(3)		umented during the				
		acc	americea aarriig eric	. IIIIaI aci	21311.		
(2)	Basi	~ •					
(2)			1 1 B C' ''	ъ .	370		
	(a)	Sta	ındard or Definitiv	re Design:	NO		
(3)	Tota		esign Cost (c) = (a				(\$000)
	(a)	Pro	duction of Plans a	and Specifi	ications	• • • • • • •	0
	(b)	All	. Other Design Cost	.s			291
	(c)	Tot	al Design Cost				291
	(d)	Con	ıtract				291
	(e)	In-	house				0
(4)	Cons	truc	tion Contract Awar	d			JAN 2024
(5)	Cons	truc	tion Start				MAR 2024
(3)	COILD	or ac	cion bearer				
(6)	Cong	F 2011 0	tion Completion				MAR 2026
(0)	COIIS	cruc	ction completion			• • • • • • •	
			ociated with this	project wh	nich will be	provided fro	om
other app	ropri	atic	ons:		_		
Equipment				Procuring		'iscal Year Appropriated	Cost
Nomenclat				Appropria		r Requested	(\$000)
F F & E				OMNG		2025	550
ESS (214L)			OPA		2025	679
Info Sys				OPA		2025	40
Info Sys				OMNG		2025	203
1						-	
						Total	1,472

_												
1.	COMPONENT		F	Y 2024 G	GUARD AND R	ESERVE			2. DAT	Е		
l	ARNG			MILITAR	RY CONSTRUC	TION			MAR	CH 20	23	
3.	INSTALLATION AND I	OCATION							4. ARE	A CON	STRUCT	ON
``	Camp Perry Joint T		enter PDSII	TD: 4280		TNSNO=	39075			T IND		
	Ohio	.ramming c	checi, kibo.	ID. 4200		INDIVO-	33273		000		.93	
											. 9 3	
5.	FREQUENCY AND TYPE	OF UTILI	ZATION									
	Administration 5 d	lays/week,	with 2-day	training	g assembly	2-3 tim	es/month.					
6	OTHER ACTIVE/GUARD	/DECEDITE	TNICTATIATION	O WITTIII	N 1E MITTE	ADTIIC						
0.	ARNG SANDUSKY,				Readiness		1 525	2	(16 500	CE)	106	- 0
	,						,		(16,523		196	
	ARNG WALBRIDGE				Readiness				(39,782		197	
	ARNG NORWALK, O				Readiness		·		(14,564		196	
	ARNG TIFFIN, OF	ł	29.	00 miles	Readiness	Center	1,239	m2	(13,333	SF)	195	54
	ARNG TOLEDO, OF	ł	31.	00 miles	Readiness	Center	3,036	m2	(32,678	SF)	199)7
	ANG BOWLING GR	REEN, OH	35.	00 miles	Readiness	Center	7,923	m2	(85,281	SF)	200)5
_												
7.	PROJECTS REQUESTED		PKUGRAM									
	CATEGORY PROJECT	TITLE						COST		IGN S'	ratus	
	CODE NATIONAL	GUARD			SCOPE			(\$000)	START	<u> </u>	CMPL	
	17180 READINES	SS CENTER		5,491	m2 (59,10)2 SF)		19,200	OCT 20	21 I	EC 202	23
	CONTRACTOR (SECTION	m monore	ENGIT TERROR	20100 5-	OOMMENTS TO T	NT.						
8.	STATE GUARD/RESERV											
	FACILITIES IDENTIF								30	SEP		
	FACILITIES BOARD F		LE JOINT USI	E/EXPANS	ION. THE BO	ARD REC	OMMENDATIONS	3 ARE		(Dat	te)	
	UNILATERAL CONSTRU	CTION.										
ο.	LAND ACQUISITION R	חשמזוזספי										
٥.		LEQUIRED									0	
	None											
									(Number	ot a	acres)	
10	. PROJECTS PLANNED	IN NEXT F	OUR YEARS									
	CATEGORY										cos	ידי
	CODE PROJECT	ים זיידים					900	OPE			(\$00	
		1111111					<u>500</u>	7			(500	-0 /
	NONE											
	NONE											
	A SITE SURVEY HAS	BEEN COMP	LETED AND TH	HE SITE	IS SUITABLE	FOR CO	NSTRUCTION (OF THE	PROPOSEI	D PRO	JECT A	T.
	THE ESTIMATED COST	' INDICATE	D.									
			0004									
ΤŢ	. PERSONNEL STRENGT	'H AS OF U	8 JAN 2021									
			PERMANEN'	Γ			G	JARD/R	ESERVE			
		TOTAL	OFFICER E	NLISTED	CIVILIAN		TOTAL	OF	FICER E	ENLIST	red	
	AUTHORIZED	15	0	15	0		393		17	3	376	
	ACTUAL	12	0	12	0		396		16	3	380	
12	. RESERVE UNIT DATA											
12	. RESERVE UNII DAIA	1							G!	TID EINC	TT T	
								_		TRENG'		
	UNIT DESIGNATION			UIC		SN	MTOE/TD	_	AUTHOR		ACTU	
	SANDUSKY RECRUITER	DET OHIO	(BN OHI	W91C2	5		NGW91CA	A		1		1
	945 EN CO (ENG SPT	CO)		WX39A	A 20	515	05430KN	312		145	1	L35
	CO D 1-148 IN BN			WPN0D	0 3	338	07215KN	353		79		79
	1483 CO TRANS (MDM	[)		WP2HAZ	A 35	546	55653KN	301		168	1	181
									-	393		396
										-	,	-
								7	om od /3/3	20	.d. 10	1 0.
								ASS1	gned/Autl	ur1ze	=a: 10	Tዿ

COMPONENT	FY 2024 GUAI	RD AND RESERVE	2. DA	ATE
ARNG	MILITARY	CONSTRUCTION	MZ	ARCH 2023
INSTALLATION AND			4. AI	REA CONSTRUCTIO
	Training Center, RPSUID: 4280	INSNO= 39D75	CC	OST INDEX
Ohio				.93
MAJOR EQUIPMENT .	AND AIRCRAFT			
TYPE			AUTHORIZED	ACTUAL
WHEELED			144	145
TRAILERS			56	54
TRACKED			7	7
	T > 30 FT		140	140
Fuel Tru	CK		3	3
HET			0	0
TOTALS			350	349
OUTSTANDING POLL	UTION AND SAFETY DEFICIENCIES			
			(\$000)	
Δ ΔTP E	OLLUTION		0	
	POLLUTION		0	
C. OCCUE	ATIONAL SAFETY AND HEALTH		0	

1. COMPONENT		0004 4					~-		2.	DATE	
ARNG	F'Y	2024 MILITAR	Y C	ONSTR	OC.I.TOI	N PROJ	EC.I.	DA'I'A		MARCH	2023
3. INSTALLATION AND LO	CATION				4. I	PROJECT	TITLE				
Camp Perry Joint Ohio	Training Cent	er, RPSUID: 4280			NAT	TIONAL	GUA	RD READI	INESS C	ENTER	ર
5. PROGRAM ELEMENT	6. CAT	EGORY CODE		7. PROJE	ECT NUME	BER		8. PROJEC	CT COST (\$000)	
0505896A		17180			85496 39021			Approp		19,20	10
			9. C	OST ESTI	MATES			-			
	ITEM		UM	(M/E)		QUA	NTITY		UNIT COS	т	COST(\$000)
PRIMARY FACILITY											20,371
17180 Readiness	Center		m2	(SF)		5,021	(54,041)	3,49	8	(17,563)
44224 Unheated S		lding	1	(SF)	1	70.09					(1,113)
81160 Backup/Eme			EA	()	_			,,,,,,	335,00		(335)
85210 Rigid Pave			1	(SY)		9,929		11,875)			(713)
88042 Enhanced A		u F	LS	(51)		J, J <u>L</u> J	(11,073)	, , , , , , , , , , , , , , , , , , ,	9	
		M								-	(251)
		gy Measures	LS							+	(396)
SUPPORTING FACIL											3,429
Electric Service			LS								(97)
Water, Sewer, Ga	s		LS								(348)
Paving, Walks, C	urbs And G	utters	LS								(1,607)
Storm Drainage			LS							İ	(195)
Site Imp(606) De	mo()		LS							İ	(606)
Information Syst	ems		LS							İ	(206)
Antiterrorism Me			LS							İ	(284)
Other			LS							1	(86)
Oction											(00)
ESTIMATED CONTRA	CT COST										23,800
CONTINGENCY (5.0	0%)										1,190
SUBTOTAL	,									-	24,990
SUPV, INSP & OVE	RHEAD (2.4)	4%)								ł	610
TOTAL REQUEST	(2.1	10)								-	25,600
State Share										+	6,400
	OTTEICE									-	
TOTAL FEDERAL RE											19,200
TOTAL FEDERAL RE		NDED)									19,200
INSTALLED EQT-OT	HER APPROP				ļ					\perp	(1,640)
10. Description of Prop								Guard R			
permanent constr	uction. Th	e National Gu	arc	d Read	iness	Cente	er in	ncludes	the fol	Llowi	ng items
that are integra	l to the fa	acility; Back	up/	/Emerg	ency	Genera	ator	, Organi	zationa	al Vel	hicle
Parking (Paved),	Unheated	Storage Build	ding	g. Com	prehe	nsive	inte	erior de	sign se	ervic	es are
requested. This	facility w	ill be desigr	ned	to me	et In	dustry	y Sta	andards	as well	Las	all
local, State, and	d Federal 1	building code	es a	and as	per	42 U.S	s. Co	ode 4154	. Cons	struc	tion will
include all util											
roads, walks, cu											
Facilities will											
Unified Faciliti											
and integrated b											
Development Poli											
provided. Antite											
building standar											
SQFT disposal po	licy throu	gh the dispos	sal	of 64	,929	SQFT.	Disp	posal of	1 buil	lding	at Camp
James A Garfield	JMTC, OH	(Total 3,408	m2/	/36,68	4 SF)	, and	3 bı	uildings	at St	Mary	s
Readiness Center	, OH (Tota	l 2,624 m2/28	3,24	15 SF)	. Ai	r Cond	ditio	oning (E	stimate	ed 63'	7 kWr/181
Tons).											
11. REQ: 5,49	1 m2	ADOT:			NONE		St	JBSTD:		N	ONE

1. COMPONENT				2. DATE
	FY 2024 MILITARY	CONSTRUCTION PROJECT I	DATA	
ARNG				MARCH 2023
3. INSTALLATION AND LOCAT	TION	4. PROJECT TITLE		
Camp Perry	Joint Training Center, RPSUID:	4280 NATIONAL GUAR	D READINESS	CENTER
Ohio		111111111111111111111111111111111111111		CEIVIER
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST	(\$000)
		85496		
0505896A	17180	390214	Approp	19,200
DDOTEGE: E	FO 100 CORR N. I	' ' ' ' ' ' ' ' ' ' ' '	2 / 2 /	4 1 20DDE \

PROJECT: To construct a 59,102 SQFT National Guard Readiness Center (Site Code 39D75) that supports individual and collective training, administrative, automation and communications, and logistical requirements for the OHARNG. This facility will be built on the State of Ohio Military Installation known as Camp Perry in Port Clinton. (Current Mission). (Current Mission)

REQUIREMENT: This facility is designed to meet DA directed MTOE changes for the listed units authorized Soldiers, within the transformed force structure of the Ohio ARNG, to address facility shortages and inadequacies as defined in the ISR-I. This proposed facility is required to house the following elements: 945 Engineer Company (Engineer Support Company), D/1-148th Infantry RGT, and 1483rd Transportation Company. This facility will provide the necessary support for individual and collective training, administrative, automation and communications, and logistical requirements for the OHARNG. This Readiness Center will act as the single gathering point for assigned OHARNG personnel and a mobilization platform during Federal and State activation of OHARNG troops. This building will serve as a headquarters for TOE organizations and provide support to the local community.

CURRENT SITUATION: This project is critical to the state of Ohio due to the facilities currently supporting this mission at Norwalk, Sandusky, and Tiffin are beyond their expected life cycle of 50 years and do not comply with current NG Pam 415-12 criteria, Installation Status Report (ISR) Mission and Quality, Current code requirements, Americans with Disabilities Act (ADA), and Anti-terrorism Force Protection (ATFP) requirements. The existing facilities are deficient by 56% in functional areas that include administrative space, storage space, latrines and parking. The combined annual operating cost of the currently occupied facilities is in excess of \$100,000 per year.

State owned and State Accountable. The underlying land of the planned location is owned by the State of Ohio.

Currently, the state of Ohio has initiated the environmental assessment on this project.

The facilities where the current operations are being conducted was constructed in 1954, 1960, and 1961.

At all three locations; Norwalk, Sandusky and Tiffin: the Risk Assessment Code (RAC) severity score for these facilities is critical. This score is based off the likely probability of risk. Hazards include exposure to lead which exceeds the 200 micrograms per square. Anti-Terrorism Force Protection measures for standoff distances and vehicle access prevention are not met which could result in catastrophic damage to buildings and personnel.

Presence of lead identified in the facilities is excess of 200 micrograms per square foot. Emergency egress routes are not protected by fire rated materials. Lack of authorized storage facilities create storage overflow into circulation space, further impacting emergency exits.

The age and condition of these facilities drives the requirement for increased maintenance costs. Additionally, bringing the facilities to standard through renovation would result in excessive cost.

1. COMPONENT					2. DATE
	FY 2024 MILITARY	CONSTRUCT	TION PROJECT D	ATA	
ARNG					MARCH 2023
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
Camp Perry Joint Train: Ohio	ing Center, RPSUID: 4280		NATIONAL GUAR	D READINESS	CENTER
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	(\$000)
0505896A	17180		496 0214	Approp	19,200
CURRENT SITUATION: (C	ONTINUED)	•		•	

At this time, leadership doesn't want to tie this project to the three current facilities due to the ever changing situation with Force Structure. After this facility is constructed, leadership will action the disposals through the state process.

Site	Site	Cat	FACNO	ISR-I	F	Q	C	Local
Code	UID	Code		Year	Rating	Rating	Rating	Name
39D45	6575	17180	00001	2020	F4	Q4	C4	Norwalk
39D95	7163	17180	00001	2017	F4	Q4	C4	Sandusky
39E35	7551	17180	00001	2017	F4	Q3	C4	Tiffin

Current facilities violate current code because lack of fire suppression systems.

Current facilities are only 44,394 SQFT, resulting in a deficit of significant space requirements. Facilities are beyond their expected life cycle of 50 years. Facilities do not have ADA compliant entrances or bathroom facilities. Facilities and supporting facilities do not meet Anti-Terrorism Force Protection measures for standoff distances, blast protection, vehicle approach prevention, access control, security lighting, and video surveillance. Facilities do not have any female locker room, shower or bathroom space. Facilities do not have adequate classroom space for training needs of Soldiers.

IMPACT IF NOT PROVIDED: The units' ability to meet their readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with the adequate facilities. Delays in the funding of this project will force the continued use of inadequate facilities and increase the SRM backlog and annual operating costs. The existing facility deficiencies will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels.

ADDITIONAL: Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.

ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the

1. COMPONENT						2. DATE
ADMC		FY 2024 MILITA	ARY CONSTRUC	TION PROJE	CT DATA	MADOU 2022
ARNG 3. INSTALLATION AND) LOCATION			4. PROJECT T	ייד.ב	MARCH 2023
		t Training Center, RPS	SUID: 4280		 GUARD READINES	C CENTED
Ohio				NATIONAL	GUARD KEADINES	5 CENTER
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT CO	ST (\$000)
				496		
0505896A	CONTINUED	17180	39	0214	Approp	19,200
ADDITIONAL: ((requirement.	CONTINUED	')				
requirement.						
Housing) certifications and the second second to the second secon	ifies tha be avail orting fa	ON: The Deputy And this project is able for use by accilities and the live Order 11988	has been con other compo e project is	sidered fon	or joint use po equired assessr	otential. This ments have been
conducted in s	support c	ed within a 100 port a Flood Plain pach upon wetland	Waiver, whi	ch is expe	ected to be app	proved. The
12. SUPPLEMEN		ign Data:				
(1)	Status:					
	(a) Desi	ign Start Date				OCT 2021
	(b) Pero	cent Complete as	of January	2023		15
		e 35% Designed				JUN 2023
	(d) Date	e Design Complet	e			DEC 2023
		ametric Cost Est				YES
	(f) Type	e of Design Cont	ract: Desig	n-bid-bui	ld	
	(g) An e	energy study and	l life cycle	cost anal	ysis will be	
	docı	umented during t	he final des	ign.		
(2)	Basis:					
, ,		odand on Dafinit	irro Dogiani	NO		
	(a) Star	ndard or Definit	live Design.	NO		
(3)	Total Des	sign Cost (c) =	(a)+(b) OR (d)+(e):		(\$000)
	(a) Prod	duction of Plans	and Specifi	cations		1,082
	(b) All	Other Design Co	sts			613
	(c) Tota	al Design Cost				1,695
	(d) Cont	tract				1,695
	(e) In-h	nouse				0
(4)	Constant	tion Contract Aw	ard			JAN 2024

COMPONENT				2. DATE
	FY 2024 MILITA	RY CONSTRUCTION PRO	JECT DATA	
ARNG				MARCH 2023
INSTALLATION AND LOCATI	ON	4. PROJECT	TITLE	
Camp Perry Joint Tra	ining Center, RPSUID: 428	0 NATTONA	L GUARD READINES	S CENTER
Ohio		141111111111111111111111111111111111111		o on the
PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COS	ST (\$000)
		85496		
505896A	17180	390214	Approp	19,200
2. SUPPLEMENTAL D	ATA (CONTINUED)	·		
A. Estimated I	Design Data: (CONTI	NUED)		
(5) Constr	ruction Start			MAR 2024
(6) Congta	nugtion Completion			MAR 2026
	associated with thi	s project which wil	l be provided fro	
B. Equipment a other appropriat	associated with thi		l be provided fro	
B. Equipment a	associated with thi	s project which wil	l be provided fro	om Cost
B. Equipment a other appropriat	associated with thi	s project which wil Procuring	l be provided fro Fiscal Year Appropriated	om Cost (\$000)
B. Equipment a other appropriat Equipment Nomenclature	associated with thi	s project which wil Procuring Appropriation	l be provided fro Fiscal Year Appropriated Or Requested	Cost (\$000) 980
B. Equipment a other appropriat Equipment Nomenclature F F & E	associated with thi	s project which wil Procuring Appropriation OMNG	l be provided from Fiscal Year Appropriated Or Requested 2025	Cost (\$000) 980
B. Equipment a other appropriat Equipment Nomenclature F F & E ESS (171R)	associated with thi	s project which wil Procuring Appropriation OMNG OPA	l be provided from Fiscal Year Appropriated Or Requested 2025 2025	Cost (\$000) 980 55
B. Equipment a other appropriate Equipment Nomenclature F F & E ESS (171R) Info Sys - ISC	associated with thi	s project which wil Procuring Appropriation OMNG OPA OPA	l be provided from Fiscal Year Appropriated Or Requested 2025 2025 2025 2025	Cost (\$000) 980 55 306 299
B. Equipment a other appropriate Equipment Nomenclature F F & E ESS (171R) Info Sys - ISC	associated with thi	s project which wil Procuring Appropriation OMNG OPA OPA	l be provided from Fiscal Year Appropriated Or Requested 2025 2025 2025	om
B. Equipment a other appropriate Equipment Nomenclature F F & E ESS (171R) Info Sys - ISC	associated with thi	s project which wil Procuring Appropriation OMNG OPA OPA	l be provided from Fiscal Year Appropriated Or Requested 2025 2025 2025 2025	Cost (\$000) 980 55 306 299
B. Equipment a other appropriate Equipment Nomenclature F F & E ESS (171R) Info Sys - ISC	associated with thi	s project which wil Procuring Appropriation OMNG OPA OPA	l be provided from Fiscal Year Appropriated Or Requested 2025 2025 2025 2025	Cost (\$000) 980 55 306 299
B. Equipment a other appropriate Equipment Nomenclature F F & E ESS (171R) Info Sys - ISC	associated with thi	s project which wil Procuring Appropriation OMNG OPA OPA	l be provided from Fiscal Year Appropriated Or Requested 2025 2025 2025 2025	Cost (\$000) 980 55 306 299
B. Equipment a other appropriate Equipment Nomenclature F F & E ESS (171R) Info Sys - ISC	associated with thi	s project which wil Procuring Appropriation OMNG OPA OPA	l be provided from Fiscal Year Appropriated Or Requested 2025 2025 2025 2025	Cost (\$000) 980 55 306 299
B. Equipment a other appropriate Equipment Nomenclature F F & E ESS (171R) Info Sys - ISC	associated with thi	s project which wil Procuring Appropriation OMNG OPA OPA	l be provided from Fiscal Year Appropriated Or Requested 2025 2025 2025 2025	Cost (\$000) 980 55 306 299
B. Equipment a other appropriate Equipment Nomenclature F F & E ESS (171R) Info Sys - ISC	associated with thi	s project which wil Procuring Appropriation OMNG OPA OPA	l be provided from Fiscal Year Appropriated Or Requested 2025 2025 2025 2025	Cost (\$000) 980 55 306 299
B. Equipment a other appropriate Equipment Nomenclature F F & E ESS (171R) Info Sys - ISC	associated with thi	s project which wil Procuring Appropriation OMNG OPA OPA	l be provided from Fiscal Year Appropriated Or Requested 2025 2025 2025 2025	Cost (\$000) 980 55 306 299

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1.	COMPONENT			FY 2024 GUARD			2. DATE	
	ARNG			MILITARY CC	NSTRUCTION		MARC	TH 2023
3.	INSTALLATION AND I	LOCATION					4. AREA	CONSTRUCTION
	Washington County	Readines	ss Center,	RPSUID: 170716	I	NSNO= 41A87	COST	INDEX
	Oregon							1.08
5.	FREQUENCY AND TYPE	OF UTIL	IZATION					
	Administration 5 d	lays/week	, with 2-d	ay training as:	sembly 2-3 tim	es/month.		
_	OFFICE 1 OFFICE / CITA DE	. /		15				
6.	OTHER ACTIVE/GUARI					0.554		
	ARNG Forest Gro					3,761 m2		
	ARNG Portland,					6,151 m2		
	ARNG St Helens	, OR	3	0.00 miles Rea	diness Center	1,629 m2	(17,531 \$	SF) 1955
7.	PROJECTS REQUESTED	IN THIS	PROGRAM					
	CATEGORY PROJECT	TITLE				COS	T DESI	GN STATUS
	CODE NATIONA	L GUARD			SCOPE	(\$00		
	 17180 READINE	SS CENTER	3	7,579 m2	(81,584 SF)			21 SEP 2023
				.,				
8.	STATE GUARD/RESERV	E FORCES	FACILITIE	S BOARD RECOMM	ENDATION			
	FACILITIES IDENTIF	FIED IN I	TEM #6 HAV	E BEEN EXAMINE	D BY THE STATE	RESERVE FORCES	30	JUN 2021
	FACILITIES BOARD F	OR POSSI	BLE JOINT	USE/EXPANSION.	THE BOARD REC	OMMENDATIONS ARE	2	(Date)
	UNILATERAL CONSTRU	JCTION.						
۵	LAND ACQUISITION F	חשפדוזספט						
۶.	None	KEQUIKED						0
	Notice						/Number	of acres)
							(Number	OI acres/
	DDO TEGER DI MANIED	TN NEXT	FOUR YEARS					
10	. PROJECTS PLANNED	114 1411211	TOOK TEIMO					
10	CATEGORY	114 1411211	10011 121110					COST
10			10011 121110			SCOPE		COST (\$000)
10	CATEGORY		10011 121110			SCOPE		
10	CATEGORY		10011 121110			SCOPE		
10	CATEGORY CODE PROJECT		1000 121110			SCOPE		
10	CATEGORY CODE PROJECT		2001 12120			SCOPE		
10	CATEGORY CODE PROJECT	<u> FITLE</u>			UITABLE FOR CO		he proposed	(\$000)
10	CATEGORY CODE PROJECT ' NONE	FITLE BEEN COM	PLETED AND		UITABLE FOR CO		HE PROPOSED	(\$000)
	CATEGORY CODE PROJECT ' NONE A SITE SURVEY HAS THE ESTIMATED COST	FITLE BEEN COM	PLETED AND	THE SITE IS S	UITABLE FOR CO		HE PROPOSED	(\$000)
	CATEGORY CODE PROJECT OF THE PROJECT OF THE PROJECT OF THE PROJECT OF THE PROJECT OF THE PROJECT OF THE PROJECT OF THE PROJECT OF THE PROJECT OF THE PROJECT OF THE PROJECT OF THE PROJECT OF THE PROJECT OF THE PROJECT OF T	FITLE BEEN COM	PLETED AND	THE SITE IS S	UITABLE FOR CO		HE PROPOSED	(\$000)
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	CATEGORY CODE PROJECT ' NONE A SITE SURVEY HAS THE ESTIMATED COST	FITLE BEEN COM	PLETED AND	THE SITE IS SU	UITABLE FOR CO	NSTRUCTION OF TH	HE PROPOSED /RESERVE	(\$000)
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	CATEGORY CODE PROJECT ' NONE A SITE SURVEY HAS THE ESTIMATED COST	BEEN COM INDICAT	PLETED AND PED. 04 DEC 202 PERMAN	THE SITE IS SU		NSTRUCTION OF THE	/RESERVE	(\$000) PROJECT AT
	CATEGORY CODE PROJECT Y NONE A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT	BEEN COM INDICAT TH AS OF	PLETED AND ED. 04 DEC 202 PERMAN OFFICER	THE SITE IS SU 1 ENT ENLISTED CI	VILIAN	SUARD,	/RESERVE	(\$000) PROJECT AT NLISTED
	CATEGORY CODE PROJECT ' NONE A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT	BEEN COM TINDICAT TH AS OF TOTAL 9	PLETED AND ED. 04 DEC 202 PERMAN OFFICER 0	THE SITE IS SU 1 ENT ENLISTED CIT 9	VILIAN 0	GUARD,	/RESERVE DFFICER E	(\$000) PROJECT AT NLISTED 175
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11	CATEGORY CODE PROJECT ' NONE A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL	BEEN COM C INDICAT TH AS OF TOTAL 9 13	PLETED AND ED. 04 DEC 202 PERMAN OFFICER 0	THE SITE IS SU 1 ENT ENLISTED CIT 9	VILIAN 0	GUARD,	/RESERVE DFFICER E 11 11	(\$000) PROJECT AT NLISTED 175
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11	CATEGORY CODE PROJECT Y NONE A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA	BEEN COM INDICAT TH AS OF TOTAL 9 13	PLETED AND ED. 04 DEC 202 PERMAN OFFICER 0	THE SITE IS SO ENT ENLISTED CIT 9 13	VILIAN 0 0	GUARD, TOTAL 186 186	/RESERVE FFICER E 11	(\$000) PROJECT AT NLISTED 175 175
11	CATEGORY CODE PROJECT Y NONE A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION	BEEN COM C INDICAT TH AS OF TOTAL 9 13	PLETED AND DED. 04 DEC 202 PERMAN OFFICER 0 0	THE SITE IS SU 1 ENT ENLISTED CIT 9 13	VILIAN 0 0 TPSN	GUARD, TOTAL C 186 186 186	/RESERVE DFFICER E 11 11 21 ST AUTHORI	NLISTED 175 175 TRENGTH ZED ACTUAL
11	CATEGORY CODE PROJECT Y NONE A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION CO D (BN INF BN (1)	BEEN COMP (3X	PLETED AND OFFICER O 0	THE SITE IS SU ENT ENLISTED CT 9 13	VILIAN 0 0 TPSN	GUARD, TOTAL C 186 186 186 MTOE/TDA 07215KNG20	/RESERVE DFFICER E 11 11 21 ST AUTHORI	(\$000) PROJECT AT NLISTED 175 175 TRENGTH ZED ACTUAL 80 80
11	CATEGORY CODE PROJECT ' NONE A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION CO D (BN INF BN (I BTRY C (BN FA BN,	BEEN COMP (3X	PLETED AND OFFICER O 0	THE SITE IS SU ENT ENLISTED CI 9 13 UIC WPRMD0 WPRRC0	VILIAN 0 0 TPSN	GUARD, TOTAL 186 186 MTOE/TDA 07215KNG20 06235KNG08	/RESERVE DFFICER E 11 11 ST AUTHORI	(\$000) PROJECT AT NLISTED 175 175 TRENGTH ZED ACTUAL 80 80 106 106
11	CATEGORY CODE PROJECT ' NONE A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION CO D (BN INF BN (I BTRY C (BN FA BN,	BEEN COMP (3X	PLETED AND OFFICER O 0	THE SITE IS SU ENT ENLISTED CI 9 13 UIC WPRMD0 WPRRC0	VILIAN 0 0 TPSN	GUARD, TOTAL 186 186 MTOE/TDA 07215KNG20 06235KNG08	/RESERVE DFFICER E 11 11 ST AUTHORI	(\$000) PROJECT AT NLISTED 175 175 PRENGTH ZED ACTUAL 80 80 106 106 2 2
11	CATEGORY CODE PROJECT ' NONE A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION CO D (BN INF BN (I BTRY C (BN FA BN,	BEEN COMP (3X	PLETED AND OFFICER O 0	THE SITE IS SU ENT ENLISTED CI 9 13 UIC WPRMD0 WPRRC0	VILIAN 0 0 TPSN	GUARD, TOTAL 186 186 186 MTOE/TDA 07215KNG20 06235KNG08 NGW91EAA	/RESERVE DFFICER E 11 11 ST AUTHORI	(\$000) PROJECT AT NLISTED 175 175 PRENGTH ZED ACTUAL 80 80 106 106 2 2
11	CATEGORY CODE PROJECT ' NONE A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION CO D (BN INF BN (I BTRY C (BN FA BN,	BEEN COMP (3X	PLETED AND OFFICER O 0	THE SITE IS SU ENT ENLISTED CI 9 13 UIC WPRMD0 WPRRC0	VILIAN 0 0 TPSN	GUARD, TOTAL 186 186 186 MTOE/TDA 07215KNG20 06235KNG08 NGW91EAA	/RESERVE DFFICER E 11 11 ST AUTHORI	(\$000) PROJECT AT NLISTED 175 175 PRENGTH ZED ACTUAL 80 80 106 106 2 2 188 188
11	CATEGORY CODE PROJECT ' NONE A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION CO D (BN INF BN (I BTRY C (BN FA BN,	BEEN COMP (3X	PLETED AND OFFICER O 0	THE SITE IS SU ENT ENLISTED CI 9 13 UIC WPRMD0 WPRRC0	VILIAN 0 0 TPSN	GUARD, TOTAL 186 186 186 MTOE/TDA 07215KNG20 06235KNG08 NGW91EAA	/RESERVE DFFICER E 11 11 ST AUTHORI	(\$000) PROJECT AT NLISTED 175 175 PRENGTH ZED ACTUAL 80 80 106 106 2 2 188 188
11	CATEGORY CODE PROJECT ' NONE A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION CO D (BN INF BN (I BTRY C (BN FA BN,	BEEN COMP (3X	PLETED AND OFFICER O 0	THE SITE IS SU ENT ENLISTED CI 9 13 UIC WPRMD0 WPRRC0	VILIAN 0 0 TPSN	GUARD, TOTAL 186 186 186 MTOE/TDA 07215KNG20 06235KNG08 NGW91EAA	/RESERVE DFFICER E 11 11 ST AUTHORI	(\$000) PROJECT AT NLISTED 175 175 PRENGTH ZED ACTUAL 80 80 106 106 2 2 188 188
11	CATEGORY CODE PROJECT ' NONE A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION CO D (BN INF BN (I BTRY C (BN FA BN,	BEEN COMP (3X	PLETED AND OFFICER O 0	THE SITE IS SU ENT ENLISTED CI 9 13 UIC WPRMD0 WPRRC0	VILIAN 0 0 TPSN	GUARD, TOTAL 186 186 186 MTOE/TDA 07215KNG20 06235KNG08 NGW91EAA	/RESERVE DFFICER E 11 11 ST AUTHORI	(\$000) PROJECT AT NLISTED 175 175 PRENGTH ZED ACTUAL 80 80 106 106 2 2 188 188
11	CATEGORY CODE PROJECT ' NONE A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION CO D (BN INF BN (I BTRY C (BN FA BN,	BEEN COMP (3X	PLETED AND OFFICER O 0	THE SITE IS SU ENT ENLISTED CI 9 13 UIC WPRMD0 WPRRC0	VILIAN 0 0 TPSN	GUARD, TOTAL 186 186 186 MTOE/TDA 07215KNG20 06235KNG08 NGW91EAA	/RESERVE DFFICER E 11 11 ST AUTHORI	(\$000) PROJECT AT NLISTED 175 175 PRENGTH ZED ACTUAL 80 80 106 106 2 2 188 188
11	CATEGORY CODE PROJECT ' NONE A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION CO D (BN INF BN (I BTRY C (BN FA BN,	BEEN COMP (3X	PLETED AND OFFICER O 0	THE SITE IS SU ENT ENLISTED CI 9 13 UIC WPRMD0 WPRRC0	VILIAN 0 0 TPSN	GUARD, TOTAL 186 186 186 MTOE/TDA 07215KNG20 06235KNG08 NGW91EAA	/RESERVE DFFICER E 11 11 ST AUTHORI	(\$000) PROJECT AT NLISTED 175 175 PRENGTH ZED ACTUAL 80 80 106 106 2 2 188 188

COMPONENT	FY 2024 GUARD AND RES		2.	DATE
ARNG	MILITARY CONSTRUCT	ION		MARCH 2023
INSTALLATION AND LO	OCATION		4.	AREA CONSTRUCTIO
Washington County	Readiness Center, RPSUID: 170716	INSNO= 41A87		COST INDEX
Oregon				1.08
MAJOR EQUIPMENT AN	ND AIRCRAFT			
TYPE		AUTHORI	ZED	ACTUAL
WHEELED			48	48
TRAILERS			26	26
TRACKED			0	(
EQUIPMENT	> 30 FT		6	6
Fuel Truc	k		0	C
HET			0	
TOTALS			80	80
OUTSTANDING DOLLIF	CION AND SAFETY DEFICIENCIES			
OUISIANDING FOLLO.	TON AND DAFETT DEFICIENCIES	(\$0	00)	
A. AIR PO	LLUTION	(\$0	0	
B. WATER			0	
	FIONAL SAFETY AND HEALTH		0	
C. OCCUPA	IIONAL DAFEII AND HEALIN		U	

1. COMPONENT								2. Di	ATE
		FY 2024 MILIT	'ARY (CONSTRUC	TION PROJE	CT D	ATA		
ARNG								MA	ARCH 2023
3. INSTALLATION AND LOC	CATION				4. PROJECT T	ITLE		•	
Washington Cou	inty Rea	adiness Center, RPSUII	D: 1707	716					
Oregon					NATIONAL	GUAR	D READ	INESS CEI	NTER
5. PROGRAM ELEMENT		6. CATEGORY CODE		7. PROJECT	NUMBER		8. PROJE	CT COST (\$0	00)
0505896A		17180		_	5503 10093		Approp	26	5,000
			9. (COST ESTIMA	TES				
	ITEM		UI	M (M/E)	QUANT	TITY		UNIT COST	COST(\$000)
PRIMARY FACILITY									22,870

9. COST ESTIMATES										
ITEM	UM	(M/E)	QUANTITY U	UNIT COST	COST(\$000)					
PRIMARY FACILITY					22,870					
17180 Readiness Center	m2	(SF)	5,262 (56,636)	3,914	(20,596)					
44262 Unheated Encl/Shed-TP Vhcl Strg	m2	(SF)	2,318 (24,948)	581.25	(1,347)					
81160 Backup/Emergency Generator	EΑ		1 1	153,000	(153)					
85210 Rigid Pavement for MEP	m2	(SY)	1,194 (1,428)	121.99	(146)					
Sustainability/Energy Measures	LS				(448)					
Antiterrorism Measures	LS				(180)					
SUPPORTING FACILITIES					2,903					
Electric Service	LS				(80)					
Water, Sewer, Gas	LS				(260)					
Paving, Walks, Curbs And Gutters	LS				(1,230)					
Storm Drainage	LS				(144)					
Site Imp(686) Demo()	LS				(686)					
Information Systems	LS				(7)					
Antiterrorism Measures	LS				(311)					
Other	LS				(185)					
ESTIMATED CONTRACT COST					25,773					
CONTINGENCY (5.00%)					1,289					
SUBTOTAL					27,062					
SUPV, INSP & OVERHEAD (3.71%)					1,004					
DESIGN/BUILD-DESIGN COST (4.00%)					1,082					
TOTAL REQUEST					29,148					
State Share					3,148					
TOTAL FEDERAL REQUEST					26,000					
TOTAL FEDERAL REQUEST (ROUNDED)					26,000					
INSTALLED EQT-OTHER APPROP					(2,255)					

10. Description of Proposed Construction A specially designed National Guard Readiness Center of permanent construction. The National Guard Readiness Center includes the following items that are integral to the facility; Backup/Emergency Generator, Organizational Vehicle Parking (Paved), and Unheated Vehicle Storage Shed. Comprehensive interior design services are requested. This facility will be designed to meet Industry Standards as well as all local, State, and Federal building codes and as per Public Law 42 U.S.C 4154. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas and site improvements. Facility will be designed to a minimum life of 50 years in accordance with DOD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems

performance as per ASA(IE&E) Sustainable Design and Development Policy Update 2017. Access for individuals with disabilities will be provided. Antiterrorism measures in accordance with the DOD Minimum Antiterrorism

for building standards will be provided. This project will comply with the Army 1 SQFT for 1 SQFT disposal policy through the disposal of 83,238 SQFT. Disposal of 1 building at Pang Base Enclave, OR (Total 555 m2/5,972 SF), 1 building at Cottage Grove Readiness Center, OR (Total 3,076 m2/33,112 SF), 2 buildings at Umatilla Depot, OR (Total 3,242 m2/34,900 SF), and 1 building at Hillsboro Readiness Center, OR (Total 1,415 m2/15,226

1. COMPONENT						2. DATE				
	FY 2024 MILITARY CONSTRUCTION PROJECT DATA									
ARNG		MARCH 2023								
3. INSTALLATION AND LOCATION				4. PROJECT T	TTLE	·				
Washington Count	y Readi	iness Center, RPSUID: 170716	5							
Oregon				NATIONAL GUARD READINESS CENTER						
PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJECT		NUMBER	8. PROJECT COST (\$000)							
0505896A		17180		503 0093	Approp	26,000				
DESCRIPTION OF P	ROPOS	ED CONSTRUCTION: (C	ONTINUED)	<u>'</u>					
SF). Air Condit	ionin	g (Estimated 633 kWr	7/180 Ton	s).						
11. REO: 7,57	9 m2	ADOT:	NO	NE	SUBSTD:	NONE				

PROJECT: To construct an 81,584 SQFT National Guard Readiness Center that supports training, administrative, and logistical requirements for the ORARNG. The underlying land of the planned location is owned by the State of Oregon. (Current Mission)

REQUIREMENT: This facility is designed to meet DA directed MTOE change for D Co 2-162, and the newly formed C Battery, 2-128 FA within the transformed force structure of the Oregon National Guard. This building will provide a modern, state of the art facility to promote unit readiness, training and unit administration. C Battery 2-128 FA is a new mission, D Co 2-162 was housed in a leased 15,222 SF facility built in 1954. The lease expired in 2020 and was not renewed by the City.

CURRENT SITUATION: This project is critical to the state of Oregon due to the current situation of the building Co. D occupied was a leased building that the lease was not renewed by the City of Hillsboro (expired 2020). D CO temporarily moved to the AFRC at Camp Wythcombe (41A35), with 14 other units stationed there. Battery C is a brand new unit created by the change to MTOE for the 2-218 Artillery Battalion and stood up in the Jackson Armory, currently with a 71,485 SF authorization and only 55% of that space on hand. Moving D CO from the AFRC will ensure that facility does not become overcrowded. Moving C Battery out of Jackson Armory will reduce the overcrowding there and allow for future MILCON to address those facility issues. This project will impact two sites and reduce the overcrowding in the ORARNG.

The site for this project is in the possession of the state of Oregon.

Currently, the state of Oregon has completed the environmental assessment on this project.

The facility where the current operations are being conducted was constructed in 1963.

The lack of classrooms and the shortage of administrative, training, storage and other support space have a probability code of "Likely" for an accident or impact to training. There is a severity code of "Major" that this facility/accident will impact the training and readiness of the assigned units.

Site Site Cat FACNO ISR-I F Q C Rating Rating Name Code UID Code Year 41B55 5576 17180 04001 2020 F404 C4 Jackson Armory

The building is not ADA compliant. Buildings do not meet seismic standards. There is no fire suppression or detection. Lack adequate administrative, training, supply, arms vault, toilets/showers, physical fitness, locker room, POV parking, military vehicle parking, unheated storage, is not ADA compliant, seismic reinforced, or meet ATFP.

IMPACT IF NOT PROVIDED: If this project is not provided, training and readiness

1. COMPONENT					2. DATE
	FY 2024 MILITARY (CONSTRUCT	TION PROJECT D	ATA	
ARNG					MARCH 2023
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
Washington County Rea	adiness Center, RPSUID: 1707	16			
Oregon			NATIONAL GUAR	D READINESS	CENTER
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	Г (\$000)
			503		
0505896A	17180	41	0093	Approp	26,000
IMPACT IF NOT PROVIDE	D: (CONTINUED)				
standards will decline	e and the units and	State wi	ll not sustair	n its State	mission and
mobilization requirem	ents. At Jackson, st	orage is	below authori	zation, aff	Tecting
organization and abil	ity to maintain stoc	k and ca	using the unit	to bring i	in multiple

Aztec storage units to make up the shortage. The kitchen is undersized. Infrastructure systems are failing on a consistent basis. There is a shortage of POV parking causing vehicles to park on the street. There is no maintenance bay affecting equipment readiness. The doors and windows are inefficient and worn out resulting in high utility costs. Both units are squatting in borrowed space at facilities not designed for them, which will increase wear and tear on both facilities if the strain is not relieved. ADDITIONAL: Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.

ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:
 - (a) Design Start Date..... OCT 2021
 - (b) Percent Complete as of January 2023.....

65

1. COMPONENT				2. DATE
	FY 2024 MIL:	ITARY CONSTRUCTION PRO	OJECT DATA	
ARNG				MARCH 2023
3. INSTALLATION AND	LOCATION	4. PROJEC	T TITLE	
Washington	County Readiness Center, RPS	GUID: 170716		
Oregon		NATIONA	AL GUARD READINESS	3 CENTER
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COS	T (\$000)
		85503		
0505896A	17180	410093	Approp	26,000
12. SUPPLEMENT	,			
A. Estima	ted Design Data: (CON			
((c) Date 35% Designed	l		JUN 2022
((d) Date Design Compl	ete		SEP 2023
(•	e) Parametric Cost E	Sstimating Used to Dev	relop Costs	NO
(:	f) Type of Design Co	ontract: Design-build	l	
((g) An energy study a	and life cycle cost an	alysis will be	
	-	the final design.	-	
		, , , , , , , , , , , , , , , , , , , ,		
(2) Ba	asis:			
,	asıs. a) Standard or Defin	nitive Design: NO		
((a) Standard of Delli.	illive besign: NO		
(2) H		() (() () () () ()		/ *
		= (a)+(b) OR (d)+(e):		(\$000)
(;		ans and Specifications		0
(]	b) All Other Design	Costs		765
((c) Total Design Cost			765
((d) Contract			765
(6	e) In-house			0
(4) Co	onstruction Contract	Award		OCT 2023
(5) C	onstruction Start			DEC 2023
(3) 6	Jiberaceron Beare			
(C) Q				OCT 2025
(6) (6)	onstruction completion	n		
		his project which wil	.l be provided fro	om
other approp	priations:			
T		D	Fiscal Year	Q
Equipment Nomenclature	e	Procuring Appropriation	Appropriated Or Requested	Cost (\$000)
	<u> </u>			
FF&E	inmont (Time C)	OMNG	2025	1,479
ESS ESS	ipment (Type C)	OMNG OPA	2025 2025	50 54
Info Sys - 1	TSC	OPA OPA	2025	150
Info Sys - I		OMNG	2025	522
IIIIO DYD	1101	Ol-HAQ	2023	<i>322</i>
			Total	2,255
				,

1. COMPONENT	ı		FY 2024 GUAR	D AND RESERVE		2. DATE	
ARNG			MILITARY C	ONSTRUCTION		MARCH	2023
3. INSTALLAT	ION AND LOCATION					4. AREA C	CONSTRUCTION
Hermitage	Readiness Center	r, RPSUID: 1	.69929	INS	SNO= 42093	COST 1	INDEX
Pennsylva	nia						1.07
5 EDECTIENCY	AND TYPE OF UTIL	.T7ATTON					
					(+ 1-		
Administr	ation 5 days/week	t, with 2-da	y training as	ssembly 2-3 time	es/montn.		
6 OTHER ACT	'IVE/GUARD/RESERVE	TNSTALLATT	ONS WITHIN 1	MILE PADILIS			
					2 504 2	/26 050 05	1020
	New Castle, PA			adiness Center	•		
ARNG Y	Youngstown, OH	20	0.00 miles Re	adiness Center	1,858 m2	(20,000 SF) 1950
ARNG G	Grove City, PA	21	1.00 miles Re	adiness Center	1,305 m2	(14,044 SF) 1960
7. PROJECTS	REQUESTED IN THIS	5 PROGRAM					
CATEGORY					COST	DESIGN	N STATUS
CODE	PROJECT TITLE			SCOPE	(\$000) START	CMPL
17180	National Guard D	Readiness	3,357 m2	(36,136 SF)	13,60	0 OCT 2022	DEC 2023
			, , , , , , , , , , , , , , , , , , ,		<u>, </u>		
8. STATE GUA	RD/RESERVE FORCES	FACILITIES	BOARD RECOMM	MENDATION			
FACILITIE	S IDENTIFIED IN I	TEM #6 HAVE	BEEN EXAMINE	ED BY THE STATE	RESERVE FORCES	04 A	AUG 2020
FACILITIE	S BOARD FOR POSSI	BLE JOINT U	JSE/EXPANSION.	. THE BOARD RECO	OMMENDATIONS ARE		[Date]
	L CONSTRUCTION.					(
UNILATERA	LI CONSTRUCTION.						
9. LAND ACOU	ISITION REQUIRED						
None	~						0
WOILE						/ Ni smb ass a	
						(Number o	or acres)
10. PROJECTS	PLANNED IN NEXT	FOUR YEARS					
10. 111002010	1 21111122 111 112111	10011 1211110					~~~
CATECODY							
CATEGORY							COST
	PROJECT TITLE				SCOPE		(\$000)
NONE							(\$000)
CODE NONE A SITE SU THE ESTIM	RVEY HAS BEEN COM	CED.		SUITABLE FOR COM		E PROPOSED E	(\$000)
CODE NONE A SITE SU THE ESTIM	RVEY HAS BEEN COM	CED.		SUITABLE FOR CON		E PROPOSED I	(\$000)
CODE NONE A SITE SU THE ESTIM	RVEY HAS BEEN COM	CED.		SUITABLE FOR CON		E PROPOSED E	(\$000)
CODE NONE A SITE SU THE ESTIM	RVEY HAS BEEN COM	CED.		SUITABLE FOR CON			(\$000)
CODE NONE A SITE SU THE ESTIM	RVEY HAS BEEN COM ATED COST INDICAT L STRENGTH AS OF	TED. 30 MAR 2021 PERMANE	ENT		NSTRUCTION OF THE	RESERVE	(\$000) PROJECT AT
CODE NONE A SITE SU THE ESTIM 11. PERSONNE	RVEY HAS BEEN COM ATED COST INDICAT L STRENGTH AS OF	TED. 30 MAR 2021 PERMANE OFFICER	: ENT <u>ENLISTED</u> C	IVILIAN –	SUARD/1	RESERVE FFICER ENL	(\$000) PROJECT AT
CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE	RVEY HAS BEEN COMMETTED COST INDICATED COST INDICATED STRENGTH AS OF TOTAL TOT	PERMANE OFFICER 0	ENLISTED C:	IVILIAN 0	STRUCTION OF THE GUARD/1 TOTAL OF 87	RESERVE FFICER ENL 5	(\$000) PROJECT AT JISTED 82
CODE NONE A SITE SU THE ESTIM 11. PERSONNE	RVEY HAS BEEN COM ATED COST INDICAT L STRENGTH AS OF	TED. 30 MAR 2021 PERMANE OFFICER	: ENT <u>ENLISTED</u> C	IVILIAN –	SUARD/1	RESERVE FFICER ENL	(\$000) PROJECT AT
CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE	RVEY HAS BEEN COMMETTED COST INDICATED COST INDICATED STRENGTH AS OF TOTAL TOT	PERMANE OFFICER 0	ENLISTED C:	IVILIAN 0	STRUCTION OF THE GUARD/1 TOTAL OF 87	RESERVE FFICER ENL 5	(\$000) PROJECT AT JISTED 82
CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE	RVEY HAS BEEN COMPATED COST INDICATED COST INDICATED INDICATED TOTAL TOTAL 4	PERMANE OFFICER 0	ENLISTED C:	IVILIAN 0	STRUCTION OF THE GUARD/1 TOTAL OF 87	RESERVE FFICER ENL 5	(\$000) PROJECT AT JISTED 82
CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE ACTUAL	RVEY HAS BEEN COMPATED COST INDICATED COST INDICATED INDICATED TOTAL TOTAL A 4	PERMANE OFFICER 0	ENLISTED C:	IVILIAN 0	STRUCTION OF THE GUARD/1 TOTAL OF 87	RESERVE FFICER ENL 5 5	(\$000) PROJECT AT JISTED 82
CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE ACTUAL 12. RESERVE	RVEY HAS BEEN COMMATED COST INDICATED LASTRENGTH AS OF TOTAL DATA	PERMANE OFFICER 0	ENT ENLISTED C: 4 4	IVILIAN 0 0	GUARD/I TOTAL OF 87	RESERVE FICER ENL 5 5 5 STRE	(\$000) PROJECT AT SISTED 82 82 82 ENGTH
CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE ACTUAL 12. RESERVE	RVEY HAS BEEN COMMATED COST INDICATE L STRENGTH AS OF TOTAL D 4 4 4 UNIT DATA	PERMANE OFFICER 0 0	ENT ENLISTED C: 4 4 4	IVILIAN 0 0	GUARD/I TOTAL OF 87 87 87	RESERVE FICER ENL 5 5 5 STRE	(\$000) PROJECT AT JISTED 82 82 82 BINGTH DD ACTUAL
CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE ACTUAL 12. RESERVE	RVEY HAS BEEN COMMATED COST INDICATED LASTRENGTH AS OF TOTAL DATA	PERMANE OFFICER 0 0	ENT ENLISTED C: 4 4	IVILIAN 0 0	GUARD/I TOTAL OF 87	RESERVE FFICER ENL 5 5 STRE AUTHORIZE	(\$000) PROJECT AT SISTED 82 82 82 ENGTH 25 ACTUAL 27 87
CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE ACTUAL 12. RESERVE	RVEY HAS BEEN COMMATED COST INDICATE L STRENGTH AS OF TOTAL D 4 4 4 UNIT DATA	PERMANE OFFICER 0 0	ENT ENLISTED C: 4 4 4	IVILIAN 0 0	GUARD/I TOTAL OF 87 87 87	RESERVE FFICER ENL 5 5 STRE AUTHORIZE	(\$000) PROJECT AT JISTED 82 82 82 BINGTH DD ACTUAL
CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE ACTUAL 12. RESERVE	RVEY HAS BEEN COMMATED COST INDICATE L STRENGTH AS OF TOTAL D 4 4 4 UNIT DATA	PERMANE OFFICER 0 0	ENT ENLISTED C: 4 4 4	IVILIAN 0 0	GUARD/I TOTAL OF 87 87 87	RESERVE FFICER ENL 5 5 STRE AUTHORIZE	(\$000) PROJECT AT SISTED 82 82 82 ENGTH 25 ACTUAL 27 87
CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE ACTUAL 12. RESERVE	RVEY HAS BEEN COMMATED COST INDICATE L STRENGTH AS OF TOTAL D 4 4 4 UNIT DATA	PERMANE OFFICER 0 0	ENT ENLISTED C: 4 4 4	IVILIAN 0 0 TPSN	GUARD/I TOTAL OF 87 87 87 06235KNG04	RESERVE FFICER ENL 5 5 STRE AUTHORIZE	(\$000) PROJECT AT SISTED 82 82 82 BINGTH 20 ACTUAL 37 87 87
CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE ACTUAL 12. RESERVE UNIT DESI BTRY A (B)	RVEY HAS BEEN COMPATED COST INDICATED COST INDICATED TOTAL TOTAL D 4 UNIT DATA GNATION N FA BN, COMP (32)	PED. 30 MAR 2021 PERMANE OFFICER 0 0	ENT ENLISTED C: 4 4 4	IVILIAN 0 0 TPSN	GUARD/I TOTAL OF 87 87 87 06235KNG04	RESERVE FFICER ENL 5 5 STRE AUTHORIZE 8	(\$000) PROJECT AT SISTED 82 82 82 BINGTH 20 ACTUAL 37 87 87
CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE ACTUAL 12. RESERVE UNIT DESI BTRY A (B)	RVEY HAS BEEN COMMATED COST INDICATE L STRENGTH AS OF TOTAL D 4 4 4 UNIT DATA	PED. 30 MAR 2021 PERMANE OFFICER 0 0	ENT ENLISTED C: 4 4 4	IVILIAN 0 0 TPSN	GUARD/I TOTAL OF 87 87 87 06235KNG04	RESERVE FFICER ENL 5 5 STRE AUTHORIZE 8	(\$000) PROJECT AT SISTED 82 82 82 BINGTH 20 ACTUAL 37 87 87
CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE ACTUAL 12. RESERVE UNIT DESI BTRY A (B)	RVEY HAS BEEN COMPATED COST INDICATED COST INDICATED TOTAL TOTAL D 4 UNIT DATA GNATION N FA BN, COMP (32)	PED. 30 MAR 2021 PERMANE OFFICER 0 0	ENT ENLISTED C: 4 4 4	IVILIAN 0 0 TPSN	GUARD/I TOTAL OF 87 87 87 06235KNG04	RESERVE FFICER ENL 5 5 STRE AUTHORIZE 8 8 igned/Author	(\$000) PROJECT AT SISTED 82 82 82 BINGTH 20 ACTUAL 37 87 87
CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE ACTUAL 12. RESERVE UNIT DESI BTRY A (B)	RVEY HAS BEEN COMPATED COST INDICATED COST INDICATED COST INDICATED TOTAL TOTA	PED. 30 MAR 2021 PERMANE OFFICER 0 0	ENT ENLISTED C: 4 4 4	IVILIAN 0 0 TPSN	GUARD/I TOTAL OF 87 87 MTOE/TDA 06235KNG04 Ass:	RESERVE FFICER ENL 5 5 STRE AUTHORIZE 8 8 igned/Author	(\$000) PROJECT AT DISTED 82 82 82 ENGTH 27 87 67 67 67 67 67
CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE ACTUAL 12. RESERVE UNIT DESI BTRY A (B)	RVEY HAS BEEN COMPATED COST INDICATED COST INDICATED TOTAL D TOTAL D 4 UNIT DATA GNATION N FA BN, COMP (32) ULIPMENT AND AIRCRET TYPE WHEELED	PED. 30 MAR 2021 PERMANE OFFICER 0 0	ENT ENLISTED C: 4 4 4	IVILIAN 0 0 TPSN	GUARD/I TOTAL OF 87 87 MTOE/TDA 06235KNG04 Ass:	RESERVE FFICER ENL 5 5 5 STREAUTHORIZE 8 igned/Author ZED 28	(\$000) PROJECT AT PROJECT AT SISTED 82 82 82 ENGTH 27 87 87 cized: 100% ACTUAL 28
CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE ACTUAL 12. RESERVE UNIT DESI BTRY A (B)	RVEY HAS BEEN COMPATED COST INDICATED COST INDICATED TOTAL TOTAL D 4 UNIT DATA GNATION N FA BN, COMP (3X UIPMENT AND AIRCRETYPE WHEELED TRAILERS	PED. 30 MAR 2021 PERMANE OFFICER 0 0	ENT ENLISTED C: 4 4 4	IVILIAN 0 0 TPSN	GUARD/I TOTAL OF 87 87 MTOE/TDA 06235KNG04 Ass:	RESERVE FFICER ENL 5 5 5 STRE AUTHORIZE 8 igned/Author 22ED 28 20	(\$000) PROJECT AT SISTED 82 82 82 ENGTH 37 87 612ed: 100% ACTUAL 28 20
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CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE ACTUAL 12. RESERVE UNIT DESI BTRY A (B)	RVEY HAS BEEN COMPATED COST INDICATED COST INDICATED TOTAL D 4 UNIT DATA GNATION N FA BN, COMP (3X UIPMENT AND AIRCRET TYPE WHEELED TRAILERS TRACKED	PED. 30 MAR 2021 PERMANE OFFICER 0 0 36))	ENT ENLISTED C: 4 4 4	IVILIAN 0 0 TPSN	GUARD/I TOTAL OF 87 87 MTOE/TDA 06235KNG04 Ass:	RESERVE FFICER ENL 5 5 STREAUTHORIZE 8 igned/Author ZED 28 20 0	(\$000) PROJECT AT DISTED 82 82 82 ENGTH 27 87 27 27 28 20 0
CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE ACTUAL 12. RESERVE UNIT DESI BTRY A (B)	RVEY HAS BEEN COMMATED COST INDICATED COST INDICATED TOTAL D 4 UNIT DATA GNATION N FA BN, COMP (3) UIPMENT AND AIRCFORT TYPE WHEELED TRAILERS TRACKED EQUIPMENT > 30 F	PED. 30 MAR 2021 PERMANE OFFICER 0 0 36))	ENT ENLISTED C: 4 4 4	IVILIAN 0 0 TPSN	GUARD/I TOTAL OF 87 87 MTOE/TDA 06235KNG04 Ass:	RESERVE FFICER ENL 5 5 5 STRE AUTHORIZE 8 8 igned/Author ZED 28 20 0 0	(\$000) PROJECT AT SISTED 82 82 82 ENGTH 27 87 87 67 27 28 20 0
CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE ACTUAL 12. RESERVE UNIT DESI BTRY A (B)	RVEY HAS BEEN COMATED COST INDICATED COST INDICATED TOTAL D TOTAL D 4 UNIT DATA GNATION N FA BN, COMP (3X) UIPMENT AND AIRCRED TYPE WHEELED TRAILERS TRACKED EQUIPMENT > 30 F Fuel Truck HET	PED. 30 MAR 2021 PERMANE OFFICER 0 0 36))	ENT ENLISTED C: 4 4 4	IVILIAN 0 0 TPSN	GUARD/I TOTAL OF 87 87 MTOE/TDA 06235KNG04 Ass:	RESERVE FFICER ENL 5 5 5 STRE AUTHORIZE 8 8 i.gned/Author ZED 28 20 0 0 0 0	(\$000) PROJECT AT PROJECT AT SISTED 82 82 82 ENGTH 27 87 87 67 27 28 20 0 0 0 0
CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE ACTUAL 12. RESERVE UNIT DESI BTRY A (B)	RVEY HAS BEEN COMATED COST INDICATED COST INDICATED TOTAL D UNIT DATA GNATION N FA BN, COMP (3X) UIPMENT AND AIRCFORD TYPE WHEELED TRAILERS TRACKED EQUIPMENT > 30 F Fuel Truck	PED. 30 MAR 2021 PERMANE OFFICER 0 0 36))	ENT ENLISTED C: 4 4 4	IVILIAN 0 0	GUARD/I TOTAL OF 87 87 MTOE/TDA 06235KNG04 Ass:	RESERVE FFICER ENL 5 5 5 STRE AUTHORIZE 8 8 igned/Author ZED 28 20 0 0 0	(\$000) PROJECT AT SISTED 82 82 ENGTH 27 87 87 61 228 20 0 0 0
CODE NONE A SITE SU THE ESTIM 11. PERSONNE AUTHORIZE ACTUAL 12. RESERVE UNIT DESI BTRY A (B)	RVEY HAS BEEN COMATED COST INDICATED COST INDICATED TOTAL D TOTAL D 4 UNIT DATA GNATION N FA BN, COMP (3X) UIPMENT AND AIRCRED TYPE WHEELED TRAILERS TRACKED EQUIPMENT > 30 F Fuel Truck HET	PED. 30 MAR 2021 PERMANE OFFICER 0 0 36))	ENT ENLISTED C: 4 4 4	IVILIAN 0 0	GUARD/I TOTAL OF 87 87 MTOE/TDA 06235KNG04 Ass:	RESERVE FFICER ENL 5 5 5 STRE AUTHORIZE 8 8 i.gned/Author ZED 28 20 0 0 0 0	(\$000) PROJECT AT PROJECT AT SISTED 82 82 82 ENGTH 27 87 87 67 27 28 20 0 0 0 0

1.	COMPONENT	FY 2	024 GUARD AND RESERVE		2.	DATE
	ARNG	MT	LITARY CONSTRUCTION			MARCH 2023
	111110		2111111 001/01110011011			2025
					L	
3.	INSTALLATION AND I	OCATION			4.	AREA CONSTRUCTION
		ss Center, RPSUID: 169929	TNSNO-	42093	1	COST INDEX
		ob center, kibolb. 10332.	INSNO-	42093		
	Pennsylvania					1.07
14.	. OUTSTANDING POLLU	TION AND SAFETY DEFICIEN	ICIES			
				(\$000	١,	
	A. AIR PO	OLLUTION			0	
	B. WATER	POLLUTION			0	
		ATIONAL SAFETY AND HEALTH	4		0	
	C. 000011	THE PROPERTY OF THE PROPERTY O	-		Ü	

1. COMPONENT					2. DATE
	FY 2024 MILITARY	CONSTRUC	TION PROJE	CT DATA	
ARNG					MARCH 2023
3. INSTALLATION AND LOCA	ATION		4. PROJECT TI	TLE	•
Hermitage Readi	iness Center, RPSUID: 169929				
Pennsylvania			National (Guard Readines	ss Center
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT CO	OST (\$000)
0505896A	17180		705 0173	Approp	13,600
	9	. COST ESTIMAT	res	•	

	9. CC	OST ESTI	MATES			
ITEM	UM	(M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						13,818
17180 Readiness Center	m2	(SF)	3,047 (32,	797)	3,890	(11,853)
44224 Unheated Storage Building	m2	(SF)	229.75 (2,	473)	4,122	(947)
44240 Flammable Materials Facility	m2	(SF)	10.22 (110)	1,335	(14)
81160 Backup/Emergency Generator	EA		1		148,840	(149)
85210 Rigid Pavement for MEP	m2	(SY)	2,007 (2,	400)	118.77	(238)
Total from Continuation page(s)						(617)
SUPPORTING FACILITIES						1,387
Electric Service	LS					(18)
Water, Sewer, Gas	LS					(25)
Paving, Walks, Curbs And Gutters	LS					(812)
Storm Drainage	LS					(144)
Information Systems	LS					(38)
Antiterrorism Measures	LS					(39)
Other	LS					(311)
ESTIMATED CONTRACT COST						15,205
CONTINGENCY (5.00%)						760
SUBTOTAL						15,965
SUPV, INSP & OVERHEAD (6.48%)						1,035
TOTAL REQUEST						17,000
State Share						3,400
TOTAL FEDERAL REQUEST						13,600
TOTAL FEDERAL REQUEST (ROUNDED)						13,600
INSTALLED EQT-OTHER APPROP						(1,028)

A specially-designed National Guard Readiness Center of 10. Description of Proposed Construction permanent construction. The National Guard Readiness Center includes the following items that are integral to the facility: Backup/Emergency Generator, Organizational Vehicle Parking (Paved), Flammable Materials Facility, Unheated Storage Building, and Photovoltaic System. Comprehensive interior design services are requested. This facility will be designed to meet Industry standards as well as all local, State, and Federal building codes and as per Public Law 42. U.S. Code 4154. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas including privately owned vehicles, and site improvements. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance as per ASA (IE&E) Sustainable Design and Development Policy 2017. Access for individuals with disabilities will be provided. Antiterrorism Measures in accordance with the DoD Minimum Antiterrorism for building standards will be provided. This project will comply with the Army 1 SQFT for 1SQFT disposal policy of 35,380 SF. Including SF Disposals to offset construction of Vehicle Storage Shed structures.

1. COMPONENT						2. DATE	
	FY 2024 MILITA	ARY C	ONSTRUCT	TION PROJECT D	ATA		
ARNG						MARCH	2023
3. INSTALLATION AND LOCA	TION			4. PROJECT TITLE			
Hermita	ge Readiness Center, RPSUID	: 1699	29				
Pennsyl	vania			National Guar	d Readiness	Center	
5. PROGRAM ELEMENT	6. CATEGORY CODE		7. PROJECT	NUMBER	8. PROJECT COS	T (\$000)	
			86	705			
0505896A	17180		42	0173	Approp	13,60	0
9. COST ESTIMATES	(CONTINUED)	•					
					UN	IT	COST
-	ITEM	UM	(M/E)	QUANTITY	CO	ST	(\$000)
PRIMARY FACILITY (CONTINUED)						
82187 Geothermal S	System	EA		1	200	, 398	(200)
81122 Photovoltaio	: System	EA		1	212	,543	(213)
Sustainabili	ty/Energy Measures	LS				-	(204)
					То	tal	617

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

MISSION: Current

A/C TONNAGE: 109 Disposal of 1 building at Hermitage
Readiness Center, PA (Total 205 m2/2,204 SF), 9 buildings at Fort Indiantown Gap, PA
(Total 1,761 m2/18,953 SF), 1 building at Vanderbilt Road Readiness Center, PA (Total 8 m2/88 SF), 2 buildings at East Stroudsburg Training Site, PA (Total 30 m2/324 SF), 2 buildings at Ash St Readiness Center, PA (Total 17 m2/183 SF), 1 building at Grant Rd
Readiness Center, PA (Total 93 m2/1,000 SF), 1 building at Sharon Readiness Center, PA
(Total 1,722 m2/18,532 SF), 1 building at West Pittston Readiness Center, PA (Total 16 m2/172 SF), and 1 building at State Quarters, PA (Total 63 m2/680 SF). Air Conditioning (Estimated 383 kWr/109 Tons).

11. REQ: 3,287 m2 ADQT: NONE SUBSTD: NONE

PROJECT: To construct a 35,380 SF National Guard Readiness Center that supports training, administrative, and logistical requirements for the PAARNG.

This facility will be built on State land. (Current Mission) (Current Mission)

REQUIREMENT: This facility is designed to meet the current mission for Btry A, 107th FA. The current authorized square footage far exceeds the existing 19,159 square foot facility.

CURRENT SITUATION: This project is critical to the state of Pennsylvania due to the current situation of the existing facility being half its authorized square footage. This overcrowding provides insufficient space for standard unit training assembly operations within the building, greatly reducing unit mission capability and minimizing operational efficiency. Outside, the extremely undersized Military Equipment Parking (MEP) area (only 40% of authorized) forces the unit to often station their howitzers inside the assembly area for maintenance and storage. This in turn further deducts from the available useable interior space. There is no room for expansion (due to geographical location and adjacent properties). The current condition also directly effects recruiting and retention. Finally, operating costs are relatively high due to the overall condition of the facility

The site for this project is in the possession of the state of Pennsylvania.

Currently, the state of Pennsylvania has begun the environmental assessment on this project.

1. COMPONENT					2. DATE		
	FY 2024 MILITARY	CONSTRUCT	TION PROJECT D	ATA			
ARNG					MARCH 2023		
3. INSTALLATION AND LOCATION			4. PROJECT TITLE				
Hermitage Readiness	Center, RPSUID: 169929						
Pennsylvania	Pennsylvania National Guard Readines:						
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	Г (\$000)		
		86	705				
0505896A	17180	42	0173	Approp	13,600		
CURRENT SITUATION: (C	CONTINUED)			•			

The facility where the current operations are being conducted was constructed in 1960.

Site Site FACNO Cat ISR-I Q C Local F Code UID Code Year Rating Rating Name 42E70 7252 17180 00001 2017 F4Q4 C4 Hermitage Readiness

IMPACT IF NOT PROVIDED: If this project is not provided, unit readiness will be effected both operationally and administratively. Operationally, the unit will continue to have to utilize the drill hall for every major training event which leads to a lot of setup, tear down time, and increased load-out times due to space constraints. Lack of enclosed maintenance training bay space creates additional time and effort to complete operator training and maintenance on MTOE equipment. Due to s[ace constraints organizational storage is lacking which also affects to operational readiness. the is no current ATFP measures at this facility which leads full time and M-Day soldiers vulnerable to threats. Finally, the facility is antiquated for todays' fighting force and could lead to additional ETS of soldiers.

<u>ADDITIONAL:</u> Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.

ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.

1. COMPONENT				2. DATE
	FY 2024 MILITA	RY CONSTRUCTION PRO	OJECT DATA	
ARNG				MARCH 2023
3. INSTALLATION AND LO	CATION	4. PROJEC	T TITLE	
	tage Readiness Center, RPSUID:	169929		
	sylvania		al Guard Readines	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COS	ST (\$000)
0505896A	17180	86705 420173	Approp	13,600
12. SUPPLEMENTA	L DATA:			
A. Estimate	ed Design Data:			
	atus:			
(a)	Design Start Date			OCT 2022
(b)	_			15
(c)				JUN 2023
(d)	_			DEC 2023
` '				
(e)				YES
(f)				
(g)	5		nalysis will be	
	documented during th	ne final design.		
(2) Bas	sis:			
(a)	Standard or Definiti	ve Design: NO		
(3) Tot	tal Design Cost $(c) = ($	(a)+(b) OR $(d)+(e)$:		(\$000)
(a)	Production of Plans	and Specifications	3	778
(b)	All Other Design Cos	sts		441
(c)	Total Design Cost			1,219
(d)	Contract			1,219
(e)	In-house			0
(4) Cor	nstruction Contract Awa	ard		APR 2024
(5) Cor	nstruction Start			JUN 2024
(6) Cor	nstruction Completion			JUN 2026
B. Equipmer other appropr	nt associated with this riations:	s project which wil	l be provided fro	mc
			Fiscal Year	
Equipment		Procuring	Appropriated	Cost
Nomenclature		Appropriation	Or Requested	(\$000)
F F & E		OMNG	2025	680
	oment (Type C)	OMNG	2025	51
ESS (171R)	S.C.	OPA OPA	2025 2025	23 134
Info Sys - IS Info Sys - PF		OPA OMNG	2025	134
TILLO DYS PI		OI-III/O	2023	T-10
			Total	1,028

1. COMPONENT				2. DATE
	FY 2024 MILITARY O	CONSTRUCTION PROJE	CT DATA	
ARNG		1		MARCH 2023
3. INSTALLATION AND LOC		4. PROJECT T	ITLE	
Hermitage Read Pennsylvania	diness Center, RPSUID: 169929	37-4 ' 7	G.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	an Contin
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	Guard Readine 8. PROJECT	
J. PROGRAM EDEMENT	o. Caledoki Cobe		o. FROMECT	5051 (\$000)
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1.	COMPONENT				UARD AND RESERVI	E	2. D		
	ARNG			MILITAR	Y CONSTRUCTION		M	ARCH 20	123
3.	INSTALLATION AND I	LOCATION					4. A	REA CON	STRUCTION
	Aiken County Read	diness Ce	nter, RPS	UID: 190134		INSNO= 45A09) C	OST IND	EX
	South Carolina								.92
5	FREQUENCY AND TYPE	י חדי זיידו	TONTION						
٥.									
	Administration 5 o	ays/week	, WILH 2-0	lay training	assembly 2-3 t	Imes/month.			
6.	OTHER ACTIVE/GUARI)/RESERVE	INSTALLA	rions within	1 15 MILE RADIUS	}			
	ARNG BARNWELL,	SC		35.00 miles	Readiness Cente	er 1.391 m2	(14,97	4 SF)	1955
					Readiness Cente	•	(20,38		1975
	ARNG EDGEFIELD	, SC			Readiness Cente				1955
	,			0.00 miles		0 m2	! (0 SF)	0
7.	PROJECTS REQUESTEI	O IN THIS	PROGRAM						
	CATEGORY PROJECT					CC	OST DI	ESIGN S	פוזיימיי
					GGODE		000) STA		
				4 000	SCOPE				CMPL
	17180 READINE	SS CENTER	ł.	4,229 t	m2 (45,516 SF)	20,	000 JAN	2022	DEC 2023
8.	STATE GUARD/RESERV	/E FORCES	FACILITIE	ES BOARD REC	COMMENDATION				
	FACILITIES IDENTIE					TE RESERVE FORCE	S	05 AUG	2020
	FACILITIES BOARD E								te)
	UNILATERAL CONSTRU		OOTINI	ODE, EARANDI	IIII DOARD R	L.COLILIDATION A		(Da	,
	UNILATERAL CONSTRU	JCIION.							
9.	LAND ACQUISITION F	REQUIRED							
	None								0
							(Numk	per of	acres)
							,		,
10	. PROJECTS PLANNED	IN NEXT	FOUR YEARS	S					
	CATEGORY								COST
	CODE PROJECT '	TITLE				SCOPE			(\$000)
	NONE								
	A CITE CHOVEY HAC	DEEM COM	מו בתבר אוו	- TILE CITE I	C CHITTADI E EOD	CONCEDUCATON OF	סטסטע שווייי	סמת משיב	אדהמיי איי
	A SITE SURVEY HAS) IUF SIIF I	.5 SULTABLE FOR	CONSTRUCTION OF	INE PROPO	SED PRO	OECI AI
	THE ESTIMATED COST	INDICAL	ED.						
11	. PERSONNEL STRENGT	TH AS OF	15 JAN 202	21					
			PERMAI	VENT		GIIAR	D/RESERVE		
		TOTAT			CTVIII TAN	TOTAL			
	ALIMIADIA	TOTAL	OFFICER	ENLISTED	CIVILIAN		OFFICER	ENLIS	
	AUTHORIZED	7	0	7	0	150	6		144
	ACTUAL	5	0	5	0	150	6		144
12	. RESERVE UNIT DATA	4							
								STRENG	TH_
	UNIT DESIGNATION			UIC	TPSN	MTOE/TDA	AUTHO	RIZED	ACTUAL
	(CO CLEARANCE CO	(RECA)		WY1DAA	_	NGWY1D99		148	148
	DET 3 CO B SCARNG		H CAROLIN			NGW91PAA		2	2
		, 5001				1.0 11111		150	150
								T20	T20
						A	ssigned/A	uthoriz	ed: 100%
						Α	ssigned/A	uthoriz	ed: 100%
						А	ssigned/A	uthoriz	ed: 100%
						А	ssigned/A	uthoriz	ed: 100%
						А	ssigned/A	ıthoriz	ed: 100%

COMPONENT	FY 2024 GUARD AND RE	SERVE	2. DA'	ΓE
ARNG	MILITARY CONSTRUCT	ION	MA	RCH 2023
INSTALLATION AND	LOCATION		4 AR	EA CONSTRUCTIO
	Readiness Center, RPSUID: 190134	INSNO= 45A09		ST INDEX
South Carolina				.92
. MAJOR EQUIPMENT	AND AIRCRAFT	A LIMITOD	T.77D	3 CM113 I
TYPE		AUTHOR		ACTUAL
WHEELED			23	23
TRAILERS			15	15
TRACKED			0	(
EQUIPMEN	T > 30 FT		8	8
Fuel Tru	ck		0	(
HET			0	(
TOTALS			46	46
OUTSTANDING POLL	UTION AND SAFETY DEFICIENCIES			
		(\$1	000)	
	OLLUTION		0	
B. WATER	POLLUTION		0	
C. OCCUP	ATIONAL SAFETY AND HEALTH		0	

1. COMPONENT					2. DATE				
FY 2024 MILITARY CONSTRUCTION PROJECT DATA									
ARNG MARCH 2023									
3. INSTALLATION AND LOCATION 4. PROJECT TITLE									
Aiken County Readiness Center, RPSUID: 190134									
South Carolina			NATIONAL GUAR	D READINESS	CENTER				
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	(\$000)				
0505896A	05896A 17180 85520 Approp								
	9. (COST ESTIMAT	TES	·					

F. COSI ESTIMATES							
ITEM	UM	(M/E)	QUAN	TITY		UNIT COST	COST(\$000)
PRIMARY FACILITY							20,657
17180 Readiness Center	m2	(SF)	3,156	(33,975)	4,911	(15,502)
21411 Detached General Purpose Trainin	m2	(SF)	401.34	(4,320)	3,873	(1,555)
44224 Unheated Storage Building	m2	(SF)	381.18	(4,103)	3,772	(1,438)
44228 Controlled Waste Facility	m2	(SF)	30.66	(330)	4,053	(124)
44240 Flammable Materials Facility	m2	(SF)	10.22	(110)	4,586	(47)
Total from Continuation page(s)							(1,991)
SUPPORTING FACILITIES							3,851
Electric Service	LS						(213)
Water, Sewer, Gas	LS						(403)
Paving, Walks, Curbs And Gutters	LS						(1,294)
Storm Drainage	LS						(100)
Site Imp(826) Demo()	LS						(826)
Information Systems	LS						(41)
Antiterrorism Measures	LS						(395)
Other	LS						(579)
ESTIMATED CONTRACT COST							24,508
CONTINGENCY (5.00%)							1,225
SUBTOTAL							25,733
SUPV, INSP & OVERHEAD (3.63%)							934
TOTAL REQUEST							26,667
State Share							6,667
TOTAL FEDERAL REQUEST							20,000
TOTAL FEDERAL REQUEST (ROUNDED)							20,000
INSTALLED EQT-OTHER APPROP							(1,381)

A specially designed National Guard Readiness Center of permanent construction. The National Guard Readiness Center includes the following items that are integral to the facility; Backup/Emergency Generator, Organizational Vehicle Parking (Paved), Overhead Protection, Controlled Waste Facility, Flammable Materials Facility, Heating Plant, Geothermal, and Electric Power, Photovoltaic. Comprehensive interior design services are requested. This facility will be designed to meet Industry Standards as well as all local, State, and Federal building codes and as per Public Law 90-480. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas and site improvements. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance as per ASA(IE&E) Sustainable Design and Development Policy Updated 2017. Access for individuals with disabilities will be provided. Antiterrorism measures in accordance with the DoD Minimum Antiterrorism for building standards will be provided. This project will comply with the Army 1 SQFT for 1 SQFT disposal policy through the disposal of 45,516 SQ FT. Disposal of 1 building at Aiken Lease Readiness Center, SC (Total 1,446 m2/15,570 SF), 6 buildings at Graniteville Readiness Center, SC (Total 2,522 m2/27,151 SF), and 1 building at MTA McCrady Training Site, SC (Total 260 m2/2,795 SF). Air Conditioning (Estimated

1. COMPONENT						2. DAT	E
	FY 2024 MILITA	ARY C	ONSTRUC	TION PROJECT D	ATA		
ARNG						MAR	СН 2023
3. INSTALLATION AND LOCA	TION			4. PROJECT TITLE		<u>'</u>	
Aiken	County Readiness Center, RP	SUID:	190134				
South	Carolina		NATIONAL GUAR	D READI	NESS CENT	'ER	
5. PROGRAM ELEMENT	6. CATEGORY CODE		7. PROJECT	NUMBER	8. PROJEC	T COST (\$000)
			85	520			
0505896A	17180		45	0193	Approp	20,	000
9. COST ESTIMATES	(CONTINUED)	•			•		
						UNIT	COST
	ITEM	UM	(M/E)	QUANTITY		COST	(\$000)
PRIMARY FACILITY ((CONTINUED)						
81160 Backup/Emero	<u>'</u>	EΑ		1		249,624	(250)
85210 Rigid Paveme		m2		2,947 (3,525)	•	(528)
I -	tty/Energy Measures	LS		2,547 (3,343)		(320)
Antiterroris		-					` ,
Antiterroris	siii Measures	LS					(816)
						Total	1,991

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

457 kWr/130 Tons).

11. REQ: 4,073 m2 ADQT: NONE SUBSTD: NONE

PROJECT: Construct a 45,516 SQFT National Guard Readiness Center that supports training, administrative, logistical and maintenance requirements for the SCARNG. This facility will be built on State land. (Current Mission)

REQUIREMENT: This facility is designed to meet the administrative, logistical, training and maintenance needs for the assigned unit. The facility is required to house all elements of WY1DAA 1221st Engineer Company. Constructing this Readiness Center will allow the assigned unit to have adequate training, logistical and administrative space to train and prepare for its wartime mission. Constructing this Readiness Center removes a small failing facility from the facility portfolio and provides a Readiness Center sized appropriately that provides stationing flexibility to meet future force structure changes.

CURRENT SITUATION: This project is critical to the state of South Carolina due to the current situation of the facilities that the unit is presently assigned to. The existing Readiness Center that houses the 1221 EN CO was constructed in 1975 and does not meet the needs of the assigned unit and the facility does not comply with NG Pam 415-12 construction criteria. The existing facilities lack adequate training space, administrative space and logistical space. The construction of this Readiness Center will allow the SCARNG to remove a failing facility from its Real Property Inventory (RPI). The new Readiness Center will provide the assigned units with adequate training areas, classrooms, supply rooms, administrative space, organizational and non-organizational parking space. The current facility accounts for 69% of the authorized space.

The site for this project is in the possession of the state of South Carolina.

Currently, the state of South Carolina has begun the environmental assessment on this project.

The facility where the current operations are being conducted was constructed in 1975.

The lack of authorized classroom space, storage space, org and non-org parking, administrative space all have a negative impact on mission accomplishment. The

1. COMPONENT					2. DATE				
	FY 2024 MILITARY CONSTRUCTION PROJECT DATA								
ARNG	MARCH 2023								
3. INSTALLATION AND LOCAT	TION		4. PROJECT T	'ITLE					
Aiken County Re	Aiken County Readiness Center, RPSUID: 190134								
South Carolina			NATIONAL	GUARD READINES	S CENTER				
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT CO	ST (\$000)				
	85520								
0505896A	17180 450193 Approp 20,000								

CURRENT SITUATION: (CONTINUED)

probability of effecting training is "Likely". The result of not having adequate spaces will cause a "Marginal" threat to the safety and well-being of Soldiers in the SCARNG.

The deferred maintenance cost at Graniteville is approximately \$3.5M.

Site	Site	Cat	FACNO	ISR-I	F	Q	C	Local
Code	UID	Code		Year	Rating	Rating	Rating	Name
45B92	5258	17180	00001	2017	F3	Q2	C4	Graniteville
								Readiness Center

The current Readiness Center does not comply with the minimum AT/FP standards. The facility lacks adequate supply, administrative, logistical and maintenance space. The organizational parking lot is not paved and do not afford the unit adequate space for parking its assigned vehicles.

IMPACT IF NOT PROVIDED:

If this project is not provided, the unit assigned to the Graniteville Readiness Center will not have the authorized space to perform their METL tasks, store their authorized equipment, perform personnel counseling, etc., which will have a negative impact on the readiness levels of the assigned units.

Not having this project increases the wear and tear on the Graniteville Readiness Center thus increasing the amount of maintenance dollars being allocated to maintain this facility at minimum levels.

Continuing to operate at a facility that lacks adequate General Purpose Work Bay requires the unit to transport equipment to another site to perform operator level maintenance services increasing fuel demand and costs. A lack of an adequate kitchen forces the unit to contract meals for IDT which has a negative impact on funding in the Supply & Services Division.

If this project is not approved, the units will continue to be forced to perform operator level maintenance at an alternate site which reduces the time available for units to conduct maintenance on their assigned equipment and negatively impacts the units ability to conduct individual and collective tasks.

If this project is not approved, Soldier morale will continue to suffer because the Soldiers to not have the required areas to perform their military duties.

Due to the inadequate parking at the Graniteville Readiness Center, the assigned unit will continue to have park their military vehicles on improved areas of the site creating additional maintenance issues on the site.

The existing Readiness Center does not have adequate ATFP. If this project is not approved, the assigned unit will not be afforded protection form any potential terrorists. The estimated costs for AT/FP improvements on the site is approximately \$400K.

1.	COMPONENT							2. DATE	
			FY 2024 MILITAE	RY CONST	RUC'	TION PROJECT D	ATA		
	ARNG							MARCH 2023	
3.	INSTALLATION AND LOCA	ATION				4. PROJECT TITLE			
	Aiken	n Count	y Readiness Center, RPS	UID: 190134					
	South	h Carol	ina			NATIONAL GUAR	D READINES	S CENTER	
5.	PROGRAM ELEMENT		6. CATEGORY CODE	7. PRO	JECT	NUMBER	8. PROJECT CO	ST (\$000)	
					85	520			
05	0505896A 17180 450193 Approp 20,000						20,000		
			. / ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~						

IMPACT IF NOT PROVIDED: (CONTINUED)

The assigned units will continue to be forced to store MTOE and CTA equipment in unsecure locations in the Graniteville Readiness Center, i.e., drill hall, hallways, admin areas.

ADDITIONAL: Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and the minimum standards as required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.

ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.

1. COMPONENT					2. DATE				
I. COMPONENT		EV 2024 MITTE	ARY CONSTRUCTION E	מייגר יייטידר.	Z. DAIE				
ARNG		FI ZOZ4 MIDIIA	AKI CONSTRUCTION I	ROUECI DAIA	MARCH 2023				
3. INSTALLATION AND	LOCATION		4. PROJ	JECT TITLE	THICH ZOZS				
Aiken Cou	ınty Readi:	ness Center, RPSUID: 19	0134						
South Car	rolina		NATIC	NATIONAL GUARD READINESS CENTER					
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT C	OST (\$000)				
			85520						
0505896A		17180	450193	Approp	20,000				
12. SUPPLEMEN	TAL DAT	'A:							
A. Estima	ated Des	sign Data:							
(1)	Status:								
1	(a) Des	sign Start Date			JAN 2022				
	(b) Per	cent Complete as	of January 2023.		15				
	(c) Dat	te 35% Designed			JUN 2023				
			e		DEC 2023				
			imating Used to D		YES				
			ract: Design-bid						
			life cycle cost						
,	_		_	analysis will be					
	uot	cumented during t	ne illiai designi.						
(2) I	Basis:								
	(a) Sta	andard or Definit	ive Design: NO						
(3)	Total De	esign Cost (c) =	(a)+(b) OR $(d)+(e)$	·):	(\$000)				
	(a) Pro	oduction of Plans	and Specification	ns	1,161				
	(b) All	l Other Design Co	sts		658				
	(c) Tot	al Design Cost			1,819				
	(d) Cor	ntract			1,819				
	(e) In-	-house							
	(0)	nouse							
(1)	Conatru	rtion Contract Ar	ard		JAN 2024				
(4) (CONSCIUC	CLIOII COILLIACL AW	aru	• • • • • • • • • • • • • • • • • • • •	OAN 2024				
(5) (Construc	ction Start		• • • • • • • • • • • • • • • • • • • •	MAR 2024				
(6) (Construc	ction Completion.			MAR 2026				
B Fauirr	ment acc	rogisted with thi	g project which w	vill be provided fr	rom.				
other appro			s project wiffeli w	iii be provided ii	· Otti				
	_			Fiscal Year					
Equipment			Procuring	Appropriated	Cost				
Nomenclatur	<u>re</u>		Appropriation	Or Requested	(\$000)				
F F & E			OMNG	2025	1,002				
Kitchen Equ	uipment	(Type C)	OMNG	2025	50				
ESS (171R)	_		OPA	2025	23				
Info Sys -			OPA	2025	173				
Info Sys -	PROP		OMNG	2025	133				
				Total	1,381				
				IUCAI	I, 30I				

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1.	COMPONENT			FY 2024 G	UARD AND RESERVE		2. DATE	
l	ARNG			MILITAR	Y CONSTRUCTION		MARCH 2	2023
l								
<u> </u>								
3.	INSTALLATION AND L	OCATION					4. AREA CO	ONSTRUCTION
l	MTA McCrady Train	ing Site,	RPSUID:	5017		INSNO= 45C70	COST II	NDEX
l	South Carolina							.91
_								
5.	FREQUENCY AND TYPE	OF UTILI	ZATION					
l	Support logistical	and opera	ational	activities i	for training 330	days/year.		
6.	OTHER ACTIVE/GUARD	/RESERVE	INSTALLA	TIONS WITHIN	N 15 MILE RADIUS			
l	ARNG COLUMBIA,	SC		20.00 miles	Readiness Cente	er 5,922 m2	(63,739 SF)	1964
l	ARNG COLUMBIA,	SC.		20.00 miles	Readiness Cente	er 5.231 m2	(56,304 SF)	1987
l	•				Readiness Cente	-, -	(33,100 SF)	
	•							
	ARNG EASTOVER,	SC		12.00 miles	Readiness Cente	er 1,906 m2	(20,521 SF)	1977
_								
7.	PROJECTS REQUESTED) IN THIS I	PROGRAM					
	CATEGORY PROJECT	TITLE				COST	DESIGN	STATUS
	CODE AUTOMATE	D MULTIPU	RPOSE		SCOPE	(\$000)) START	CMPL
	17833 MACHINE	GUN (MPMG) RANGE	1 1	m2 (6 SF)	7.90	00 OCT 2013	DEC 2023
	17055 PHICHINE	0017 (111110	, Idiivon	± '	(0 51)	,,,,	70 001 2013	DEC 2023
8.	STATE GUARD/RESERV	E FORCES I	FACILITI	ES BOARD REG	COMMENDATION			
1	FACILITIES IDENTIF					סמסמס שנזמקסקס קין	Λ <i>Λ</i> 3.τ	JG 2021
1								
l	FACILITIES BOARD F	OR POSSIB	LE JOINT	USE/EXPANS	ION. THE BOARD RI	ECOMMENDATIONS ARE	(1	Date)
I	UNILATERAL CONSTRU	CTION.						
9.	LAND ACQUISITION R	REQUIRED						
	None							0
							(Number of	acres)
10	. PROJECTS PLANNED	IN NEXT F	OUR YEAR	.S				
l	CATEGORY							COST
l		ייייי ה				CCODE		(\$000)
l	CODE PROJECT T	LIIIE				SCOPE		(3000)
	NONE							
	NONE							
	NONE A SITE SURVEY HAS THE ESTIMATED COST			D THE SITE :	IS SUITABLE FOR (CONSTRUCTION OF TH	E PROPOSED PF	ROJECT AT
11	A SITE SURVEY HAS	: INDICATE	D.		IS SUITABLE FOR (CONSTRUCTION OF TH	E PROPOSED PF	ROJECT AT
11	A SITE SURVEY HAS	: INDICATE	D.		IS SUITABLE FOR (CONSTRUCTION OF TH	E PROPOSED PF	ROJECT AT
11	A SITE SURVEY HAS	: INDICATE	D. 3 MAR 20	22	IS SUITABLE FOR (ROJECT AT
11	A SITE SURVEY HAS	C INDICATED	D. 3 MAR 20 PERMA	22 NENT		GUARD/	RESERVE	
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11	A SITE SURVEY HAS	C INDICATED	D. 3 MAR 20 PERMA	22 NENT		GUARD/	RESERVE	
11	A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT	TOTAL	D. 3 MAR 20 PERMA OFFICER	22 NENT ENLISTED	CIVILIAN	GUARD/ TOTAL O	RESERVE FFICER ENLI	STED
11	A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT	TOTAL	D. 3 MAR 20 PERMA OFFICER 1	22 NENT ENLISTED 9	CIVILIAN 0	GUARD/ TOTAL 0 72	RESERVE FFICER ENLI	STED 60
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	A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT	TOTAL 10 21	D. 3 MAR 20 PERMA OFFICER 1	22 NENT ENLISTED 9	CIVILIAN 0	GUARD/ TOTAL 0 72	RESERVE FFICER ENLI 12 12	60 60
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	A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL	TOTAL 10 21	D. 3 MAR 20 PERMA OFFICER 1	22 NENT ENLISTED 9	CIVILIAN 0 13	GUARD/ TOTAL 0 72	RESERVE FFICER ENLI 12 12	STED 60 60
	A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA	TOTAL 10 21	D. 3 MAR 20 PERMA OFFICER 1	22 NENT ENLISTED 9 7	CIVILIAN 0 13	GUARD/ TOTAL 0 72 72	RESERVE FFICER ENLI 12 12 STREE	STED 60 60 NGTH ACTUAL
	A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION	TOTAL 10 21	D. 3 MAR 20 PERMA OFFICER 1	22 NENT ENLISTED 9 7	CIVILIAN 0 13	GUARD/ TOTAL 0 72 72 72	RESERVE FFICER ENLI 12 12 STREMA AUTHORIZED 72	SSTED 60 60 NGTH 72
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	A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION	TOTAL 10 21	D. 3 MAR 20 PERMA OFFICER 1	22 NENT ENLISTED 9 7	CIVILIAN 0 13	GUARD/ TOTAL O 72 72 72 MTOE/TDA NGW92MAA	RESERVE FFICER ENLI 12 12 STREMA AUTHORIZED 72	STED 60 60 NGTH 2 ACTUAL 72 72
12	A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CTR TRAINING CENT	TOTAL 10 21	D. 3 MAR 20 PERMA OFFICER 1	22 NENT ENLISTED 9 7	CIVILIAN 0 13	GUARD/ TOTAL O 72 72 72 MTOE/TDA NGW92MAA	RESERVE FFICER ENLI 12 12 STREI AUTHORIZEI 72	STED 60 60 NGTH 2 ACTUAL 72 72
12	A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION	TOTAL 10 21	D. 3 MAR 20 PERMA OFFICER 1	22 NENT ENLISTED 9 7	CIVILIAN 0 13	GUARD/ TOTAL O 72 72 72 MTOE/TDA NGW92MAA	RESERVE FFICER ENLI 12 12 STREI AUTHORIZEI 72	STED 60 60 NGTH 2 ACTUAL 72 72
12	A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CTR TRAINING CENT	TOTAL 10 21	D. 3 MAR 20 PERMA OFFICER 1	22 NENT ENLISTED 9 7	CIVILIAN 0 13	GUARD/ TOTAL O 72 72 72 MTOE/TDA NGW92MAA	RESERVE FFICER ENLI 12 12 STREE AUTHORIZEE 72 72 igned/Authori	STED 60 60 NGTH 2 ACTUAL 72 72
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12	A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CTR TRAINING CENT TYPE WHEELED TRAILERS TRACKED EQUIPMENT Fuel Truck	TOTAL 10 21 CER S)	D. 3 MAR 20 PERMA OFFICER 1	22 NENT ENLISTED 9 7	CIVILIAN 0 13	GUARD/ TOTAL 0 72 72 72 MTOE/TDA NGW92MAA Ass	RESERVE FFICER ENLI 12 12 12 STREE AUTHORIZED 72 72 igned/Authori ZZED 9 0 0 7 0	ACTUAL 9 0 7 0 7 0 7 0 0 7
12	A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CTR TRAINING CENT TYPE WHEELED TRAILERS TRACKED EQUIPMENT FUEL Truck HET	TOTAL 10 21 CER S)	D. 3 MAR 20 PERMA OFFICER 1	22 NENT ENLISTED 9 7	CIVILIAN 0 13	GUARD/ TOTAL 0 72 72 72 MTOE/TDA NGW92MAA Ass	RESERVE FFICER ENLI 12 12 STREE AUTHORIZEE 72 72 igned/Authori ZEED 9 0 0 7 0 0	ACTUAL 9 0 0 7 0 0 0 0 0 0 0 0 0 0 0
12	A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (CTR TRAINING CENT TYPE WHEELED TRAILERS TRACKED EQUIPMENT Fuel Truck	TOTAL 10 21 CER S)	D. 3 MAR 20 PERMA OFFICER 1	22 NENT ENLISTED 9 7	CIVILIAN 0 13	GUARD/ TOTAL 0 72 72 72 MTOE/TDA NGW92MAA Ass	RESERVE FFICER ENLI 12 12 12 STREE AUTHORIZED 72 72 igned/Authori ZZED 9 0 0 7 0	ACTUAL 9 0 7 0 7 0 7 0 0 7 0

1. COM	MPONENT		FY 2024 GUARD A	AND RESERVE		2. D	ATE
ARN	1G		MILITARY CONS	STRUCTION		М	ARCH 2023
3. INS	STALLATION AND	LOCATION				4. A	REA CONSTRUCTION
		aining Site, RPSUID:5	017	INSNO=	45C70		OST INDEX
			7017	2110110	130.0	C	.91
	outh Carolina						.91
14. OU	JTSTANDING POI	LLUTION AND SAFETY DE	FICIENCIES				
					(\$000)	
	A. AIR	POLLUTION				0	
	B. WAT	ER POLLUTION				0	
		UPATIONAL SAFETY AND	HEALTH			0	
	c. 0cc	ornirown bin bir inv	11111111111			0	

1. COMPONENT						2. DA	ATE
	FY 2024 MILIT	ARY C	ONSTRU	CTION PROJECT	DATA		
ARNG						MA	RCH 2023
3. INSTALLATION AND LOCATIO				4. PROJECT TITLE			
-	ning Site, RPSUID:5017			AUTOMATED MUI	LTIPURPO	OSE MACHI	INE GUN
South Carolina	16			(MPMG) RANGE	10	/+0	
5. PROGRAM ELEMENT	6. CATEGORY CODE		7. PROJEC	CT NUMBER	8. PROJE	CT COST (\$0	00)
05050065	15000			35615		_	
0505896A	17833			450377	Approp	.,	7,900
		9. C	OST ESTIN	MATES			Г
	EM	UM	(M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY				_			6,334
17833 Range Lanes/F:		FP	(~= \	6	0001	685,000	
17971 Range Control			(SF)	26.85 (289)		
17122 Range Ops & St	-		(SF)	74.32 (800)		
17122 Ammo Brkdwn B	•		(SF)	16.72 (180)		
75061 Bleacher Enclo		m2	(SF)	67.45 (726)	2,951	(199)
Total from Continu							(1,385)
Electric Service		LS					(340)
Paving, Walks, Curbs	a And Cuttora	LS					(302)
Information Systems	s Alla Gutters	LS					(302)
Antiterrorism Measu	cod	LS					(24)
Other	. Cb	LS					(25)
Ochei		113					(23)
ESTIMATED CONTRACT (COST						7,064
CONTINGENCY (5.00%)							353
SUBTOTAL							7,417
SUPV, INSP & OVERHEA	AD (6.50%)						482
TOTAL REQUEST							7,899
TOTAL FEDERAL REQUES	ST						7,899
TOTAL FEDERAL RECUES	ST (ROUNDED)						7.900

Construct a standard design Multi-Purpose Machine Gun 10. Description of Proposed Construction Range (MPMG) with automated target systems (ATS). Primary facilities include the range control tower, operation/storage building, latrine, classroom building, covered mess, ammo breakdown building, covered bleacher structure and utilities as required. The facilities will be designed to meet Industry Standards as well as all local, State, and Federal building codes and as per 40 USC 4154. Construction will include all utility services, information systems, roads, walks storm drainage and site improvements. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelop and integrated building systems performance as per ASA(IE&E) Sustainable Design and Development Policy Updated 2017. Access for individuals with disabilities will be provided. Antiterrorism Measures are to be included in accordance with the DoD Minimum Antiterrorism standard. This project will comply with the Army 1 SQFT for 1 SQFT disposal policy through the disposal of 5,074 SF. Disposal of 1 building at Clover Readiness Center, SC (Total 471 m2/5,074 SF). Air Conditioning (Estimated 32 kWr/9 Tons).

11 F	REO:	1 m2	ADOT:	NONE	SUBSTD:	NONE

PROJECT: To construct an Automated Multi-Purpose Machine Gun Range consisting of four center lanes and two wing lanes along with 3,600 SF of support structures used to train

INSTALLED EQT-OTHER APPROP

(0)

1. COMPONENT						2. DATE	
	FY 2024 MILI	TARY CONST	RUCTION PROJ	ECT D	ATA		
ARNG						MAR	CH 2023
3. INSTALLATION AND LOCA	TION		4. PROJECT	TITLE		•	
MTA M	McCrady Training Site, RPS	SUID:5017	AUTOMATE	D MUL	TIPURPOS	SE MACHIN	E GUN
South	Carolina		(MPMG) R	_			
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PRO	JECT NUMBER		8. PROJECT	r COST (\$000)	1
			85615				
0505896A	17833		450377		Approp	7,	900
9. COST ESTIMATES	(CONTINUED)	•					
						UNIT	COST
	ITEM	UM (M/I	C) QUAI	TITY		COST	(\$000)
PRIMARY FACILITY	(CONTINUED)						
17123 Range Class	room Buildng	m2 (SF	74.32	(800)	3,888	(289)
17139 Mess Shelter	r	m2 (SF	74.32	(800)	2,264	(168)
17833 SIT Emplacer	ments	EA	64			5,621	(360)
17833 SAT Emplacer	ments	EA	20			28,036	(561)
17833 Range Limit	Marker	EA	2			2,100	(4)
17833 Range Lane I	Marker	EA	6			582.00	(3)
						Total —	1,385

PROJECT: (CONTINUED)

soldiers on the skills necessary to identify, engage, and hit stationary infantry targets. This range and support structures will be built on Federal land. The project has been validated by ARNG-TR. (Current Mission)

REQUIREMENT: This project is programmed to provide the full requirements of scope that includes a 6 FP machine gun qualification range and 3,930 SF of range supporting facilities for SCARNG units and other Reserve Component units that train at McCrady Training Center, Eastover, SC. This range will meet the Army standard Multi-Purpose Machine Gun Range requirement and allow Soldiers to qualify on a standard range. ARRMS Range Day Requirements = .59.84 On-Hand = 0 Delta = .35

CURRENT SITUATION: This project is critical to the state of SC due to the current situation of the only method the SCARNG has to qualify our Soldiers with Crew Served weapons is to deploy our personnel to Ft. Stewart, GA or Ft. Bragg, NC. This requires our Soldiers to travel at least four (4) hours one way to either Active Duty Installation which reduces valuable training time on IDT weekends, which could be used for meeting other training requirements. There are no other MPMG ranges within 2 hours travel distance (limit specified in NGB/FORSCOM Reg 350-2) that meet qualification requirement. ARRMS Delta = .35

The site for this project is in the possession of the state of SC.

Currently, the state of SC has begun the environmental assessment on this project.

There currently is no facility to complete the mission.

Site Site FACNO ISR-I Local Cat F C Code UID Code Rating Rating Name 45C70 5017 17833 C4 No facility exists

The SCARNG does not have an MPMGR that is available for our Soldiers.

IMPACT IF NOT PROVIDED: Not having this project will continue to force SCARNG units to travel long distances to qualify its Soldiers with Crew Served weapons. The extensive travel time negatively impacts the unit's ability to train on other METL tasks which has a negative impact on the readiness levels of the units. There are no other

1. COMPONENT					2. DATE	
	FY 2024 MILITARY	CONSTRUCT	TION PROJECT D	ATA		
ARNG					MARCH 2023	
3. INSTALLATION AND LOCATION	N		4. PROJECT TITLE			
MTA McCrady Trai	ACHINE GUN					
South Carolina			(MPMG) RANGE			
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	(\$000)	
0505896A	Approp	7,900				
IMPACT IF NOT PROVIDED: (CONTINUED)						

Multi-Purpose Machine gun Ranges within two (2) hours travel distance (limit specified in NGB/FORSCOM Reg 350-2) that meet qualification requirements. There is no impact on 0 & M cost. SCARNG units will be forced to continue to travel long distances to conduct machine gun training and qualification which will negatively impact OPTEMPO costs. Without this project, the chances of SCARNG Soldiers being involved in a vehicle accident increase due to the long travel times to and from the training locations. No significant impact on equipment maintenance. Not having this project does not aft retention, Land/Lease, Organizational Military Operation Vehicles parking. Nor does it affect AT/FP and it does not affect the organizational storage.

<u>ADDITIONAL:</u> Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plans. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Only protective measures required by regulation apply. UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) does not apply to this project.

ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a)	Design Start Date	OCT 2013
(b)	Percent Complete as of January 2023	35
(c)	Date 35% Designed	JAN 2023
(d)	Date Design Complete	DEC 2023
(e)	Parametric Cost Estimating Used to Develop Costs	YES

- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.
- (2) Basis:
 - (a) Standard or Definitive Design: YES

l. COMPONENT						2. DATE
		FY 2024 M	ILITARY CONSTRUCT	ION PROJECT DA	ATA	
ARNG						MARCH 2023
. INSTALLATION A	ND LOCA	TION		4. PROJECT TITLE		•
		McCrady Training Site, n Carolina	-	AUTOMATED MULT (MPMG) RANGE	TIPURPOSE	MACHINE GUN
. PROGRAM ELEMEN	Г	6. CATEGORY COD	E 7. PROJECT 1	NUMBER	·	
			856	515		
)505896A		17833)377	Approp	7,900
2. SUPPLEME		· · · · · · · · · · · · · · · · · · ·				
A. Esti	mated	Design Data: (CONTINUED)			
	(b)	Where Design W	as Most Recently	Used:		
(3)	Tota	l Design Cost (c) = (a) + (b) OR (c)	d)+(e):		(\$000)
	(a)	Production of	Plans and Specific	cations		331
	(b)	All Other Design	gn Costs			188
	(c)	Total Design Co	ost			519
	(d)					519
	(e)					0
	(- /					
(4)	Cons	truction Contra	ct Award			JAN 2024
(1)	COILD	cruccion concra	cc nwara		• • • •	
(5)	Cong	trustion Start				MAR 2024
(5)	COIIS	truction start.			• • • • •	MAR 2024
(6)	0		L			MAD 2026
(6)	Cons	truction comple	tion		• • • • •	MAR 2026
B. Equi	pment	associated with	h this project wh	ich will be pr	ovided fr	om
other app	ropri	ations:				
- · ·			- ·		al Year	a .
Equipment Nomenclat			Procuring Appropria		opriated equested	Cost (\$000)
SAT Mechai		-	OPA		2025	240
SIT Mechai	HILSM	rargetry	OPA OMNG		2025 2025	224 300
Info Sys	_ TQC		OMNG		2025	22
Info Sys			OMNG		2025	24
IIIIO DYS	1110	· -	Orling		2025	21
				To	tal	810

1	COMPONENT	T		EX 0004 27	ייים אוני סחמיי	7	0 53.00	
	COMPONENT				ARD AND RESERVI	7	2. DATE	0000
•	ARNG			MILLITARY	CONSTRUCTION		MARCH 2	.∪∠3
3.	INSTALLATION AND Sandston RC & FN Virginia			IN	SNO= 51415		4. AREA CO	ONSTRUCTION IDEX
Е .		or Or Hurt	T T Z A TT C NI					.,,,
	FREQUENCY AND TYP			la /	1 1	th for IDE IInita		
	Maintenance opera	itions iu	II time 5 c	ays/week and	i i weekend/mon	th for IDT Units.		
6.	OTHER ACTIVE/GUAR	D/RESERV	E INSTALLAT	CIONS WITHIN	15 MILE RADIUS			
	ARNG Sandston	, VA		1.00 miles	Readiness Cente	er 2,097 m2	(22,577 SF)	1966
	ARNG Sandston	, VA		1.00 miles	Readiness Cente	er 4,253 m2	(45,780 SF)	1990
	ARNG Richmond	- CSMS,	VA 1	L5.00 miles	Readiness Cente	er 1,971 m2	(21,214 SF)	1950
	AR Richmond	- MONTEI	TH :	L5.00 miles	USAR Center	2,160 m2	(23,247 SF)	1960
	AR Richmond	- DERVIS	HIA :	L5.00 miles	USAR Center	4,682 m2	(50,401 SF)	1994
	AR Richmond	- RICHMO	ND :	L5.00 miles	USAR Center	4,211 m2	(45,330 SF)	1989
7	DDO TECHE DECLEROE	ID THI IIIIT	C DDOCDAM					
	PROJECTS REQUESTE CATEGORY PROJECT		5 PRUGRAM			COS	T DESIGN	CTATIC
	1100110	T TITLE			SCOPE		T <u>DESIGN</u> 0) START	CMPL
	CODE Aircra		enance	2 401 m	2 (37,469 SF)		00 JAN 2022	
•	21114 Hangar			3,461 111	2 (37,409 SF)	20,0	00 JAN 2022	DEC 2023
8.	STATE GUARD/RESER	VE FORCE	S FACILITIE	S BOARD REC	OMMENDATION			
	FACILITIES IDENTI	FIED IN	ITEM #6 HAV	E BEEN EXAM	INED BY THE STA	TE RESERVE FORCES	18 AU	G 2021
	FACILITIES BOARD	FOR POSS	IBLE JOINT	USE/EXPANSION	ON. THE BOARD R	ECOMMENDATIONS AR	I) I	ate)
1	UNILATERAL CONSTR	CUCTION.						
0	TAND AGOUTGIETON	DECLITOED						
	LAND ACQUISITION	REQUIRED						0
	None						/N	0
							(Number of	acres)
10.	PROJECTS PLANNED	IN NEXT	FOUR YEARS	3				
	CATEGORY							COST
	CODEPROJECT	TITLE				SCOPE		(\$000)
1	NONE							
	A SITE SURVEY HAS	BEEN CO	MPLETED AND	THE SITE IS	S SUITABLE FOR	CONSTRUCTION OF TH	HE PROPOSED PR	OJECT AT
	THE ESTIMATED COS	T INDICA	TED.					
11	DED COLDER COD		00 11717 001	0				
11.	PERSONNEL STRENG	TH AS OF	23 MAY 201	.8				
			DEDMAN			CHADD	/DECEDITE	
		попат	PERMAN		CIVIL TAN		/RESERVE	CINED
	ALIMITODICAD	TOTAL	OFFICER 8	ENLISTED	CIVILIAN	TOTAL 0		STED 0
	AUTHORIZED	137		1	128		0	
•	ACTUAL	68	5	0	63	0	0	0
1.0								
12.	RESERVE UNIT DAT	'A						
		'A				MEON (TD.)	STREN	
	UNIT DESIGNATION			UIC	<u>TPSN</u>	MTOE/TDA	AUTHORIZED	ACTUAL
				UIC W8RBAA	TPSN	MTOE/TDA NGW8RBAA	AUTHORIZED	ACTUAL 0
	UNIT DESIGNATION				_ <u>TPSN</u>		AUTHORIZED	ACTUAL 0
	UNIT DESIGNATION				_ TPSN	NGW8RBAA	AUTHORIZED 0	ACTUAL 0 0
	UNIT DESIGNATION				_ <u>TPSN</u>	NGW8RBAA	AUTHORIZED	ACTUAL 0 0
	UNIT DESIGNATION				_ <u>TPSN</u>	NGW8RBAA	AUTHORIZED 0	ACTUAL 0 0
	UNIT DESIGNATION				<u>TPSN</u>	NGW8RBAA	AUTHORIZED 0	ACTUAL 0 0
	UNIT DESIGNATION				<u>TPSN</u>	NGW8RBAA	AUTHORIZED 0	ACTUAL 0 0
	UNIT DESIGNATION				<u>TPSN</u>	NGW8RBAA	AUTHORIZED 0	ACTUAL 0 0
	UNIT DESIGNATION				<u>TPSN</u>	NGW8RBAA	AUTHORIZED 0	ACTUAL 0 0

COMPONENT	FY 2024 GUARD AND RESERVE	2. D	ATE
ARNG	MILITARY CONSTRUCTION	M	ARCH 2023
INSTALLATION AND I	COCATION	4. A	REA CONSTRUCTION
Sandston RC & FM	S 1, RPSUID: 7162 INSNO= 51415	C	OST INDEX
Virginia			.92
. MAJOR EQUIPMENT	AND AIRCRAFT	•	
TYPE		AUTHORIZED	ACTUA:
WHEELED		0	
TRAILERS		0	
TRACKED		0	
EQUIPMEN	T > 30 FT	6	
Fuel Tru	ck	2	
HET		0	
C-12D/F/	R	0	
C-12J		0	
C-23		0	
C-26		0	
UC-35		0	
OH-58		0	
OH-58D		0	
UH-1		0	
AH-64		0	
UH-60		0	2
UH-72A		0	
CH-47		0	
TOTALS		8	3
	POLLUTION ATIONAL SAFETY AND HEALTH	0	

1 COMPONENT								1.0	Dame	
1. COMPONENT		FY 2024 MILITAR	ΥC	ONSTRI	JCTION PRO	ЈЕСТ 1	DATA	2.	DATE	
ARNG		ri 2021 Hillian	1 (ONDIK	JCIION INC	OECI .	DAIA		MARCH	H 2023
3. INSTALLATION AND LO	CATION				4. PROJECT	TITLE				
Sandston R	C & FMS	1, RPSUID: 7162								
Virginia					Aircraf	t Mair	ntenance	e Hanga	ır	
5. PROGRAM ELEMENT		7. PROJE	CT NUMBER		8. PROJEC	CT COST (\$000)			
		21114			85547					
0505896A			511018		Approp		20,00	00		
			1	OST ESTI						
	ITEM		UM	(M/E)	QU	ANTITY		UNIT COS	ST	COST(\$000)
PRIMARY FACILITY		Et Ctomogo Hongon	m 2	(CE)	1 000	3 /	11 717)	2 2		12,442
21110 Aircraft M		5 5	1	(SF)	1,089 2,399		11,717) 25,752)			(3,613) (8,678)
81160 Standby Ge		-	EA	(BF)		2 (1	23,132)	150,00		(150)
_		Energy Measures	LS		-					(130)
Bastailias	<i>,</i>	Hilergy Meabares								(±)
SUPPORTING FACIL	ITIES									5,560
Electric Service			LS							(106)
Water, Sewer, Ga	s		LS							(318)
Paving, Walks, C	urbs A	And Gutters	LS							(4,259)
Storm Drainage			LS							(118)
Site Imp(326) De	mo()		LS							(326)
Information Syst	ems		LS							(38)
Antiterrorism Me	asures	5	LS							(344)
Exterior Fire Pr	otect	ion	LS							(51)
ESTIMATED CONTRA		ST								18,001
CONTINGENCY (5.0	0%)									900
SUBTOTAL		(F 010)								18,901
SUPV, INSP & OVE	RHEAD	(5.81%)							_	1,098
TOTAL REQUEST	OTTE CE									19,999
TOTAL FEDERAL RE TOTAL FEDERAL RE		(DOIMDED)								19,999 20,000
INSTALLED EQT-OT										(1,196)
10. Description of Pro			all	v des	l igned Nat:	ional	Guard A	ircraf	_ ⊢ Mai	
		onstruction. The N								
_		are integral to the								
		The proposed build								
		rted by aggregate								
		equested. This fac								
		State, and Federa								
		on will include al								
		ystems, roads, wal								
		. Facilities will								
accordance with	DoD's	Unified Facilitie	s (Code (UFC 1-200-	-02) i	ncludin	g ener	ЭУ	
efficiencies, bu	ilding	g envelope and int	egi	rated	building s	system	s perfo	rmance	as p	er
ASA(IE&E) Sustai	nable	Design and Develo	pme	ent Po	licy updat	ed 20	17. Acc	ess fo	r ind	lividuals
with disabilitie	s will	l be provided. Ant	ite	errori	sm measure	es in	accorda	nce wi	th th	ie DoD
		for building stan								
_		for 1 SQFT disposa								
_		ngs at Byrd Field					acility	, VA ('	Total	6,472
m2/69,668 SF).	Air Co	onditioning (Estim	ate	ed 11	kWr/3 Tons	3).				
11. REQ: 4,02	7 m?	ADOT:			NONE	QTI	BSTD:		N.	IONE
1,02	,	YDŐI.			TAOTAE	50			1	CIVII
PROJECT: Const	ruct a	9 37 469 SOFT Army	Na	ationa	1 Guard A	ircraf	t Maint	enance	Hano	ar that

1. COMPONENT					2. DATE
	FY 2024 MILITARY	CONSTRUCT	TION PROJECT D	ATA	
ARNG					MARCH 2023
3. INSTALLATION AND LOCATION					
Sandston RC &					
Virginia			Aircraft Main	tenance Hang	gar
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	(\$000)
		85	547		
0505896A	21114	51	1018	Approp	20,000

PROJECT: (CONTINUED)

supports individual and collective training, administrative, automation and communications and logistical requirements for the Virginia Army National Guard Army Aviation mission. This facility will be built on federal owned land in Sandston, VA. (Current Mission). (Current Mission)

REOUIREMENT: This project addresses a partial relocation of the VAARNG AASF currently located at Richmond International Airport (RIA) to the Sandston site. The new Army Aviation Support Center is required to relocate the current operations from the existing leased facilities that will not be renewed to a new permanent construction on state owned land. With less than 11 years remaining on the existing lease, and no option to extend the lease, construction of a new facility at the existing site or alteration and addition to the existing facility is not justified. This project will provide the necessary storage, taxiway, tie- down and apron space for Virginia Army National Guard aircraft. The aircraft maintenance hangar and supporting facilities will replace the existing leased facilities that meet approximately 31% of its required hangar, flight ops and ground support equipment storage space and no unheated aircraft storage space. The construction shall conform to Unified Facilities Criteria, including UFC4-022-01 Entry Control Facilities/Access Control Points, UFC 4- 022-02 Selection and Application of Vehicle Barriers, UFC 4-022-03 Security Fences and Gates, NG Pam 415-12, Army National Guard DG 415-3 Aviation Facilities Design Guide, and DG 415-5 General Facilities Information Design Guide. This project will provide only a portion of the 218,250 SF requirement that is needed.

The unit to be served by this project include W8RBAA (EQP VA ARNG AVN SPT F)

CURRENT SITUATION: This project is critical to the state of Virginia due to the current situation of the Richmond International Airport Capital Region Airport Commission (CRAC) not agreeing to extend the current lease for the Virginia Army National Guard Army Aviation Support Facility site. The CRAC indicated that the lease for the current Army Aviation Support Facility (AASF) will not be extended beyond 31 October 2032. As a result of this decision, the Virginia Army National Guard AASF must be relocated and a new facility constructed to support the Virginia Army National Guard aviation mission. The site for this project is in the possession of the state of Virginia.

Currently, the state of Virginia has begun the environmental assessment on this project.

The facility where the current operations are being conducted was constructed in 1960.

```
Site Site Cat FACNO
                       ISR-I
                                F Q C
                                          Local
                                 Rating Rating Rating
Code UID Code
                          Year
                                                           Name
51417
        3693 14112 03904
                            2021
                                   F3 Q3 C4
                                               Flt Ops Bldg -Leased Facility
51417 3693 21110 03990
                          2021
                                 F2 Q2 C4
                                             Hangar - leased Facility
51417 3693 21110 03991
                          2021
                                 F4 Q4 C4
                                             Hangar - leased Facility
51417 3693 21110 03992
                          2021
                                 F4 Q4 C4
                                             Hangar - leased Facility
                                 F4 Q4 C4
51417 3693 21110 03993
                          2021
                                             Hangar - leased Facility
51417 3693 21110 03994
                                             Hangar - leased Facility
                          2021
                                 F4 Q4 C4
```

The existing site does not meet the criteria outlined in Chapter 4, NGB Pam 415-12;

1.	COMPONENT						2. DATE
			FY 2024 MILITARY	CONSTRUC'	TION PROJECT D	ATA	
	ARNG						MARCH 2023
3.	INSTALLATION AND LOCA	ATION		4. PROJECT TITLE			
Sandston RC & FMS 1, RPSUID: 7162							
	Virginia				Aircraft Main	tenance Han	gar
5.	PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	(\$000)
				85	547		
05	505896A		21114	51	1018	Approp	20,000

CURRENT SITUATION: (CONTINUED)

training / operations, administrative, storage, toilet/shower, physical fitness, locker room, privately owned vehicle parking and military vehicle parking space requirements are not met at the current site.

The current site does not meet Americans with Disabilities (ADA) and Anti- Terrorism / Force Protection requirements.

IMPACT IF NOT PROVIDED: If this project is not provided:

Unit Readiness: The lease for the current AASF will not be renewed when it expires in 2032. The VAARNG Army Aviation mission cannot be sustained without the replacement of the AASF. The AASF is the only facility in the VAARNG real property inventory designed to support the unique requirement of Army Aviation. Without a replacement for this facility the VAARNG will not be able to adequately prepare for and execute its federal and state missions.

The existing facility does not have adequate space to store the 24 UH-60 helicopters, valued at \$21m each, subjecting the aircraft deterioration due to weather exposure. Additionally, because of the space shortage, hangar space has been leased at Chesterfield Regional Airport at the cost of \$154K per year to accommodate the four LUH-72 helicopters. If this project is not provided, there will not be a facility to support the VAARNG'S UH-60 helicopters and the VAARNG will be required to lease space to support its LUH-72 helicopters.

Equipment Maintenance: There is no unheated aircraft storage space available to protect aircraft from the elements. The significant shortage of storage space at the VAARNG AASF Flight Operations and Aircraft Maintenance Hangar has a negative impact on flight operations and training. This space shortfall results in crowded hangar floor space, flight operations facilities and inadequate allied trade shop space. These issues create a hardship in assuring aircraft are maintained at an acceptable Federal Manufacturers Code (FMC) rate.

Anti-Terrorism / Force Protection: AT/FP setbacks at the current location are considered inadequate.

Organizational Storage: With only approximately one-third of the space required to support units assigned to the VAARNG AASF organizational storage is a significant issue. Ammunition storage bunkers are currently being used to offset organizational storage requirements. These bunkers are considered inadequate to store organizational equipment. ADDITIONAL: Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical

1. COMPONENT						2. DATE
		FY 2024 MILITARY	CONSTRUC'	TION PROJECT D	ATA	
ARNG						MARCH 2023
3. INSTALLATION AND	LOCATION			4. PROJECT TITLE		
Sands	ton RC & I	FMS 1, RPSUID: 7162				
Virgi	nia			Aircraft Main	tenance Han	gar
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	(\$000)
				547		
0505896A		21114	51	1018	Approp	20,000
· ·	ONTINUE	<u></u>				
security plan,	and al	l physical security	measures	are included.	•	
antiterrorism Pam 190-51 and the minimum st Antiterrorism description of ECONOMIC ANALY during project requirement. JOINT USE CERT Housing) certi	plan. R TM 5-8 andards Standar constr SIS: Al develo IFICATI fies th	ROTECTION: This projisk and threat analy 53-1, respectively. as required by UFC ds for Buildings) aruction and cost estiternative methods of pment. This project ON: The Deputy Assisat this project has onal considerations,	ses have Protecti 4-010-01 e needed mate. meeting is the o tant Sec been con	been performed ve measures residered for joint the performance of the sidered for joint the performance of the sidered for joint the performance of the performance o	ed in accordequired by a property of Defense Marents are performed by the property of the prop	dance with DA regulation and Minimum included in the een explored eet the allation and tential. Mission
12. SUPPLEMEN	TAL DAT	A:				
A. Estima	ted Des	— sign Data:				
(1) \$	tatus:					
		sign Start Date				JAN 2022
	,	cent Complete as of				15
		te 35% Designed				JUN 2023
						DEC 2023
		e Design Complete				
		rametric Cost Estimat			osts	YES
(e of Design Contract	_			
(g) An	energy study and lif	e cycle	cost analysis	will be	
	doc	cumented during the f	final des	sign.		
(2) E	asis:					
(a) Sta	andard or Definitive	Design:	NO		
(3)	otal De	esign Cost (c) = (a)+	-(b) OR ((d)+(e):		(\$000)
		duction of Plans and				1,086
		Other Design Costs.				615
		al Design Cost				1,701
· `	_,					-,,

L. COMPONENT				2. DATE
	FY 2024 MI	LITARY CONSTRUCTION PR	OJECT DATA	
ARNG				MARCH 2023
3. INSTALLATION AND LO	CATION	4. PROJEC	CT TITLE	
Sandst	on RC & FMS 1, RPSUID: 71	62		
Virgin	ia	Aircra	ft Maintenance Ha	angar
D. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT CO	OST (\$000)
		85547		
0505896A	21114	511018	Approp	20,000
12. SUPPLEMENTA	•			
A. Estimate	ed Design Data: (CC	ONTINUED)		
(d)	Contract			1,701
(e)	In-house			0
(4) Cor	nstruction Contract	. Award		JAN 2024
, ,				
(5) Cor	struction Start			MAR 2024
(5) 332				
(6) Cor	astruation Completi	lon		MAR 2026
(0) (0)	isciuccion compieci	.011		
B. Equipmer other appropri		this project which wil	ll be provided fr	om
ocher appropi	.14010115.		Fiscal Year	
Equipment		Procuring	Appropriated	Cost
Nomenclature		Appropriation	Or Requested	(\$000)
FF&E		OMNG	2025	1,000
Info Sys - IS	SC	OPA	2025	90
Info Sys - PI		OMNG	2025	106
			Total	1,196

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1.	COMPONENT			FY 2024 GUAR	D AND RESERVE		2. DATE	
	ARNG			MILITARY C	ONSTRUCTION		MARCH	2023
_							 	
3.	INSTALLATION AND L							CONSTRUCTION
	Viroqua, RPSUID: 7	7730		INSNC	D= 55D60		COST	INDEX
	Wisconsin							1.10
5.	FREQUENCY AND TYPE	OF UTILI	ZATION					
	Administration 5 d			av training as	ssembly 2-3 time	s/month		
	Administraction 5 d	ays/wccn,	WICH Z CC	ay craining as	SSCHIDLY Z S CINC	S/ MOIICII.		
6.	OTHER ACTIVE/GUARD	/RESERVE	INSTALLAT	IONS WITHIN 15	MILE RADIUS			
	ARNG Onalaska,	WT	3	8.00 miles Re	adiness Center	3.990 m2	(42.947 SE	1960
	ARNG Richland (adiness Center			
	ARNG Sparta, Wl	L	3	2.00 miles Re	adiness Center	1,188 m2	(12,788 SF	1954
7.	PROJECTS REQUESTED) IN THIS	PROGRAM					
•	CATEGORY PROJECT					COST	DECTO	NI CTATUC
	-							N STATUS
	CODE NATIONAL				SCOPE	(\$000		CMPL
	17180 READINES	SS CENTER		5,270 m2	(56,727 SF)	18,20	0 OCT 2020	MAR 2023
0	STATE GUARD/RESERV	TE EODOEC	DACTI TOTE	C DOADD DECOM	AEMDATTON			
٥.							0.4	. D.D. 0010
	FACILITIES IDENTIF							APR 2019
	FACILITIES BOARD F	OR POSSIB	LE JOINT (USE/EXPANSION.	THE BOARD RECO	MMENDATIONS ARE		(Date)
	UNILATERAL CONSTRU	CTION.						
	I AND AGOITGIETON D	POULDED						
9.	LAND ACQUISITION R	REQUIRED						
	None							0
							(Number	of acres)
10	. PROJECTS PLANNED	TNI NIEVT E	OID VEADO					
10		IN NEXT F	OUR IEARS					
	CATEGORY							COST
	CODE PROJECT T	<u> </u>				SCOPE		(\$000)
	NONE							
	NONE							
	NONE							
	A SITE SURVEY HAS			THE SITE IS S	SUITABLE FOR CON	STRUCTION OF TH	E PROPOSED	PROJECT AT
				THE SITE IS S	SUITABLE FOR CON	STRUCTION OF TH	E PROPOSED	PROJECT AT
11	A SITE SURVEY HAS	: INDICATE	D.		SUITABLE FOR CON	STRUCTION OF TH	E PROPOSED	PROJECT AT
11	A SITE SURVEY HAS	: INDICATE	D.		SUITABLE FOR CON	STRUCTION OF TH	E PROPOSED	PROJECT AT
11	A SITE SURVEY HAS	: INDICATE	D. 5 DEC 2019	9	SUITABLE FOR CON			PROJECT AT
11	A SITE SURVEY HAS	: INDICATE	D.	9	SUITABLE FOR CON		E PROPOSED	PROJECT AT
11	A SITE SURVEY HAS	' INDICATE	D. 5 DEC 2019	9 ENT	SUITABLE FOR CON	GUARD/1	RESERVE	PROJECT AT
11	A SITE SURVEY HAS	' INDICATE	D. 5 DEC 201: PERMANI	9 ENT		GUARD/1	RESERVE	
11	A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT	' INDICATED TH AS OF 0	D. 5 DEC 201: PERMANI OFFICER	9 ENT ENLISTED CI	IVILIAN_	GUARD/I	RESERVE FFICER EN	LISTED
11	A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT	TOTAL 2	D. 5 DEC 2019 PERMANN OFFICER 0	9 ENT ENLISTED CI 2	IVILIAN 0	GUARD/1 TOTAL OF 87	RESERVE FFICER EN	LISTED 81
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	A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL	TOTAL 2	D. 5 DEC 2019 PERMANN OFFICER 0	9 ENT ENLISTED CI 2	IVILIAN 0	GUARD/1 TOTAL OF 87	RESERVE FICER EN 6 1	LISTED 81
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	A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION TM 4 RRNCO (BN WIS	TOTAL 2 3 CONSIN REG	D. 5 DEC 2019 PERMANI OFFICER 0 0	9 ENT ENLISTED CI 2 3 UIC W91L29	IVILIAN 0 0 0	GUARD/1 TOTAL OF 87 49 MTOE/TDA NGW91LAA	RESERVE FFICER EN 6 1 STR AUTHORIZ	LISTED 81 48 ENGTH ED ACTUAL 1 1
	A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION TM 4 RRNCO (BN WIS	TOTAL 2 3 CONSIN REG	D. 5 DEC 2019 PERMANI OFFICER 0 0	9 ENT ENLISTED CI 2 3 UIC W91L29	IVILIAN 0 0 0	GUARD/1 TOTAL OF 87 49 MTOE/TDA NGW91LAA	RESERVE FFICER EN 6 1 STR AUTHORIZ	ENGTH ED ACTUAL 1 1 86 48
	A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION TM 4 RRNCO (BN WIS	TOTAL 2 3 CONSIN REG	D. 5 DEC 2019 PERMANI OFFICER 0 0	9 ENT ENLISTED CI 2 3 UIC W91L29	IVILIAN 0 0 0	GUARD/I TOTAL OI 87 49 MTOE/TDA NGW91LAA 43430KNG05	RESERVE FFICER EN 6 1 STR AUTHORIZ	ENGTH ED ACTUAL 1 1 86 48 87 49
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12	A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION TM 4 RRNCO (BN WIS DET 1 (CO SPT MAIN . MAJOR EQUIPMENT A	TOTAL 2 3 CONSIN REGION OF TOTAL	D. 5 DEC 2019 PERMANI OFFICER 0 0 C & RE)	9 ENT ENLISTED CI 2 3 UIC W91L29	IVILIAN 0 0 0	GUARD/I TOTAL OI 87 49 MTOE/TDA NGW91LAA 43430KNG05	RESERVE 6 1 STR AUTHORIZ	ENGTH ED ACTUAL 1 1 86 48 87 49 rized: 56%
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12	A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION TM 4 RRNCO (BN WIS DET 1 (CO SPT MAIN MAJOR EQUIPMENT A TYPE WHEELED TRAILERS TRACKED EQUIPMENT FUEL Truck	TOTAL 2 3 CONSIN REGION OF TO HQ)	D. 5 DEC 2019 PERMANI OFFICER 0 0 C & RE)	9 ENT ENLISTED CI 2 3 UIC W91L29	IVILIAN 0 0 0	GUARD/I TOTAL OI 87 49 MTOE/TDA NGW91LAA 43430KNG05	RESERVE FFICER EN 6 1 STR AUTHORIZ igned/Autho ZED 27 34 0 4 0	ENGTH ED ACTUAL 1 1 86 48 87 49 rized: 56% ACTUAL 27 34 0 4 0

1. COMPONENT	FY 2	2024 GUARD AND RESERVE	2.	DATE
ARNG	М	LITARY CONSTRUCTION		MARCH 2023
	<u> </u>			
3. INSTALLATION AND I	JOCATION		4.	AREA CONSTRUCTION
Viroqua, RPSUID:	7730	INSNO= 55D60		COST INDEX
Wisconsin				1.10
14 OUTSTANDING DOLL	JTION AND SAFETY DEFICIE	NCTES		
14. OUISIANDING FOLLIC	TION AND SAFETI DEFICIEN	NCIES	(*000)	
			(\$000)	
A. AIR P	OLLUTION		0	
B. WATER	POLLUTION		0	
C. OCCUP.	ATIONAL SAFETY AND HEALT	H	0	

	9. COST ESTIMATES						
0505896A	17180		664 0184	Approp	18,200		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT		8. PROJECT C	OST (\$000)		
Wisconsin NATIONAL GUARD READINESS					SS CENTER		
3. INSTALLATION AND LOCATION 4. PROJECT TITLE Viroqua, RPSUID: 7730 NATIONAL CHARD DEADINESS							
ARNG		MARCH 2023					
	FY 2024 MILITARY						
1. COMPONENT					2. DATE		

9. COST ESTIMATES							
ITEM	UM	(M/E)	QUANTITY		UNIT COST	COST(\$000)	
PRIMARY FACILITY						17,888	
17180 Readiness Center	m2	(SF)	3,421 (36,828)	3,843	(13,148)	
44181 Unheated Encl/Shed-TP Vhcl Strg	m2	(SF)	1,849 (19,899)	1,938	(3,582)	
81160 Backup/Emergency Generator	EΑ		1		185,000	(185)	
85210 Rigid Pavement for MEP	m2	(SY)	952.35 (1,139)	188.97	(180)	
88042 Enhanced AT/FP Measures	LS					(415)	
Total from Continuation page(s)						(378)	
SUPPORTING FACILITIES						3,946	
Electric Service	LS					(1)	
Water, Sewer, Gas	LS					(1)	
Paving, Walks, Curbs And Gutters	LS					(1,799)	
Storm Drainage	LS					(300)	
Site Imp(532) Demo(175)	LS					(707)	
Information Systems	LS					(57)	
Antiterrorism Measures	LS					(656)	
Other	LS					(425)	
ESTIMATED CONTRACT COST						21,832	
CONTINGENCY (5.00%)						1,092	
SUBTOTAL						22,924	
SUPV, INSP & OVERHEAD (6.50%)						1,490	
TOTAL REQUEST						24,414	
State Share						6,067	
TOTAL FEDERAL REQUEST						18,347	
TOTAL FEDERAL REQUEST (ROUNDED)						18,200	
INSTALLED EQT-OTHER APPROP						(1,151)	

A specially designed National Guard Readiness Center of 10. Description of Proposed Construction permanent construction. The National Guard Readiness Center includes the following items that are integral to the facility; Backup/Emergency Generator, Organizational Vehicle Parking (Paved), and Unheated Enclosed Vehicle Storage. Comprehensive interior design services are requested. This facility will be designed to meet Industry Standards as well as all local, State, and Federal building codes and as per 42 U.S. Code 4154. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas and site improvements. Facilities will be designed to a minimum life of 50 years in accordance with DoDs Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance as per ASA(IE&E) Sustainable Design and Development Policy updated 2017. Access for individuals with disabilities will be provided. Antiterrorism measures in accordance with the DoD Minimum Antiterrorism for building standards will be provided. This project will comply with the Army 1 SQFT for 1 SQFT disposal policy through the disposal of 58,512 SQFT. Disposal of 1 building at Janesville Motor Vehicle Storage Building, WI (Total 1,159 m2/12,478 SF), 1 building at Milwaukee Field Maintenance Shop 3, WI (Total 876 m2/9,428 SF), 1 building at Oshkosh Field Maintenance Shop 10, WI (Total 309 m2/3,322 SF), 2 buildings at Camp Williams, WI (Total 1,342 m2/14,449 SF), and 2 buildings at Viroqua Readiness Center, WI (Total 1,750

1. COMPONENT						2. DATE	
	FY 2024 MILITA	RY C	ONSTRUC'	TION PROJECT D	ATA		
ARNG						MARC	H 2023
3. INSTALLATION AND LOCA	TION			4. PROJECT TITLE			
V.	iroqua, RPSUID: 7730			NATIONAL GUARD READINESS CENTER			
W:	isconsin						
5. PROGRAM ELEMENT	6. CATEGORY CODE		7. PROJECT	NUMBER	8. PROJECT CO	OST (\$000)	
			86	5664			
0505896A	17180		550184 Approp		Approp	18,200	
9. COST ESTIMATES	(CONTINUED)				•		
					U	NIT	COST
	ITEM	UM	(M/E)	QUANTITY	C	OST	(\$000)
PRIMARY FACILITY	(CONTINUED)						
Sustainabil	ity/Energy Measures	LS					(340)
Sustainability/Energy Measures							(38)
					5	Total —	378

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

m2/18,835 SF). Air Conditioning (Estimated 411 kWr/117 Tons).

11. REQ: 5,270 m2 ADQT: NONE SUBSTD: NONE

<u>PROJECT:</u> To construct a 56,727 SF project consisting of a 36,828 SF National Guard Readiness Center and 19,899 SF Unheated Vehicle Storage Building that supports training, administrative, and logistical requirements for the WIARNG. This facility will be built on State land. (Current Mission)

REQUIREMENT: This project is programmed to provide the space authorized for the personnel assigned to 107th Maintenance Co (UIC: WQS4A1) activated on 15 August 1949. This project will allow the assigned unit to move all issued equipment and supplies into a single facility no longer requiring the need for the out buildings and shipping containers currently used. This project will also provide the authorized space for performing vehicle/equipment maintenance and training eliminating the unit's need to transport vehicles, equipment, and personnel to offsite maintenance facilities. In addition to providing space for unit storage and vehicle/equipment maintenance, this project will also provide 100% of the authorized space for administrative operations, training, kitchen, locker rooms, and toilet/showers allowing for a more efficient training environment. The scope of work exceeds the ability of accomplishing this project using SRM funds.

<u>CURRENT SITUATION:</u> This project is critical to the state of Wisconsin due to the current situation of Det 1 107 Maintenance Co. not having adequate administrative, classroom, kitchen, toilet, shower, storage, maintenance training space. The current size and configuration of the readiness center provides 48% of the space authorized, leaving a 52% deficit of space authorization. To offset the lack of storage space the unit has been using shipping containers to store unit equipment and issued supplies. The lack of a maintenance training bay has forced the unit to conduct vehicle and equipment maintenance operations either outside or at offsite locations.

State owned and State Accountable. The underlying land of the planned location is owned by the State of Wisconsin.

Currently, the state of Wisconsin has begun the environmental assessment on this project.

The facility where the current operations are being conducted was constructed in 1966.

1. COMPONENT					2. DATE
	FY 2024 MILITAR				
ARNG					MARCH 2023
3. INSTALLATION AND LOCATION 4. PROJECT TITLE					
Viroqua, RPSUID: 7730 NATIONAL GUARD READINESS					CENTER
Wisconsin					
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	7. PROJECT NUMBER 8. PROJ		T (\$000)
		86	664		
0505896A	17180	55	0184	18,200	

CURRENT SITUATION: (CONTINUED)

This project will resolve the space authorization issues currently plaguing Det 1 107 Maintenance Co. The lack of available space for performing training, administrative, storage, and maintenance operations has impacted the unit's ability to conduct onsite training. The probability of effecting training and real world missions is "LIKELY". As a result of not having adequate onsite training facilities, unit personnel travel throughout the state to various training sites resulting in a "MAJOR" threat to the safety and wellbeing of the soldiers of the assigned unit.

The annual operating cost for this facility are \$80,000.

Site	Site	Cat	FACNO	ISR-I	F	Q	C	Local
Code	UID	Code		Year	Rating	Rating	Rating	Name
55D60	7730	17180	00ARM	2018	F4	Q4	C4	Viroqua

The current Readiness Center does not meet current fire safety codes for the type of construction and the size of the building. Additional code violations include the lack of ADA accessible emergency exits.

The Viroqua Readiness Center is not in compliance with AFTP, and is completely out of compliance with all DoD, Army and NG Pam 415-12 criteria.

The existing site configuration and building construction does not meet Unified Facilities Criteria (UFC), resulting in an inability to access the site during increased security levels.

IMPACT IF NOT PROVIDED: If this project is not provided, the men and women of Det 1 107th Maintenance Co. will continue to train in an outdated, undersized, and unsafe facility. The limited abilities of the communications, electrical, and heating systems will continue to degrade the working conditions for the personnel assigned. If additional space is not provided, the limited training/classroom space will continue to force the assigned units to conduct training outside of standard duty hours. The units' maintenance section will continue conduct training operations outside and/or at remote locations. The risk of damaging equipment and injuring personnel will also continue as a result. The lack of available heated and unheated storage space within the Readiness Center will continue to force the use of onsite storage buildings and shipping containers. Supplies and equipment stored in the shipping containers and storage building are exposed to water, mold, fungi, bacteria, and rodents resulting in increased maintenance requirements. Without this project the unit will continue to store tactical vehicles and equipment displaced by the shipping containers at offsite locations. As a result, the unit's limited control over securing their tactical vehicles and equipment in addition to not having the ability to perform vehicle inspections and maintain on short notice will continue to impact unit readiness ratings. Meanwhile the existing parking lots and access roads will remain in their current locations which do not meet any of the UFC security standoff requirements. The existing structure of the Readiness Center will also remain unchanged from the original design which was never intended to meet the current force protection standards for an occupied facility. While some areas of the facility meet the minimum standards for the Americans with Disabilities Act (ADA), a majority of

1. COMPONENT					2. DATE		
	FY 2024 MILITARY CONSTRUCTION PROJECT DATA						
ARNG					MARCH 2023		
3. INSTALLATION AND LOCATION							
· ·	qua, RPSUID: 7730	NATIONAL GUARD READINESS CENTER					
Wisco	onsin						
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	Г (\$000)		
		86	664				
0505896A	17180	55	0184	Approp	18,200		
IMPACT IF NOT PROVID	IMPACT IF NOT PROVIDED: (CONTINUED)						
the Readiness Center does not meet ADA standards. As result, the ability to use the							

Readiness Center as recruiting center will be impacted by the inability to allow access to family members of future recruits that may be disabled. Without this project the limitations of this facility will continue to directly impact the readiness level, morale, and safety of the assigned units. The annual cost of operating this facility will continue to increase as the facility ages and as the issues identified go uncorrected. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plans. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and additional protective measures, above the minimum required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings), are needed to mitigate the threat. These requirements are included in the description of construction and cost estimate.

ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date	OCT 2020
(b)	Percent Complete as of January 2023	90

(b) Percent Complete as of January 2023..... JUN 2021

(c) Date 35% Designed.....

1. COM	PONENT						2. DATE			
			FY 2024 MI	LITARY CONSTRUCT	ION PROJECT DA	ATA				
	ARNG						MARCH 2023			
3. INS	TALLATION A	AND LOCA	TION	4	4. PROJECT TITLE					
	Vi	roqua, R	RPSUID: 7730	1	NATIONAL GUARD	READINES	S CENTER			
		sconsin								
5. PRO	GRAM ELEMEN	ΙΤ	6. CATEGORY CODE	7. PROJECT N	TUMBER 8	B. PROJECT COS	ST (\$000)			
0 = 0 = 0			15100	866	101		10.000			
05058 12.	SUPPLEM	ד א ידי א ד	DATA (CONTINUED		184	Approp	18,200			
12.			Design Data: (CO							
	A. ESUI						MAR 2023			
		(d)								
		(e)			stimating Used to Develop Costs					
		(f)			tract: Design-bid-build					
		(g)	An energy study	and life cycle of	cost analysis	will be				
			documented during	ng the final desi	ign.					
	(2)	Basi	s:							
		(a)	Standard or Defi	nitive Design:	NO					
	(3)	Tota	l Design Cost (c)	(\$000)						
	, ,	(a)	Production of Pl	1,105						
		(b)		626						
		(c)		All Other Design Costs Total Design Cost						
		. ,	Contract				1,731			
		(d)	_							
		(e)	In-house			• • • • •	0			
				_						
	(4)	Cons	truction Contract	Award		• • • • •	MAR 2024			
	(5)	Cons	truction Start				APR 2024			
	(6)	Cons	truction Completi	on			MAR 2026			
	D Faui	nmont	associated with	this project whi	ich will be na	orded fro	am			
0	ther app			chis project will	ich will be pi	Ovided iid	Jiii			
		-			Fisc	al Year				
	quipment			Procuring		opriated	Cost			
N	omenclat	ure		Appropriat	tion Or R	equested.	(\$000)			
	F & E			OMNG		2025	748			
			ent (Type C)	OMNG		2025	51			
	SS (171R			OPA		2025	23			
	nfo Sys			OPA		2025	81			
I	nfo Sys	- PRO	P	OMNG		2025	248			
					Tot	tal	1,151			

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1. COMPONENT								2. DA	ΛΤΕ
I. COMPONENT		FY 2024 MILIT	י אָקּעי	CONSTRI	CTTON DR	›	ነ ለ ሞፚ	2. 0	41F
ARNG		ri 2024 milli	Anı 、	COINDII	CITOIN II	COECI	MIN	l _{MA}	ARCH 2023
3. INSTALLATION AND LO	CATION				4. PROJECT TITLE				
Minor Constructi	on								
Worldwide Variou	s					ified M		onstructi	
5. PROGRAM ELEMENT	ENT 6. CATEGORY CODE 7. PROJECT NUMBER			CT NUMBER	8. PROJECT COST (\$000)				
0505896A		95121			-			63	0.00
030303011		96200	9 (990022		Approp	0.3	3,000
1.0000 U.S. DOLL	ND /IIQ	S ITEM		9. COST ESTIMATES			INTE COCE	GOGT (\$000)	
PRIMARY FACILITY		<u> </u>	- 01	M (M/E)	(YTITMAUQ		UNIT COST	COST(\$000) 63,000
96200 Minor Cons		ion Facilities	LS	3					(63,000)
GUIDDODELMA EL GIL			\dashv						
SUPPORTING FACIL	TTIES								
EGETMANED GOMEDA	GEL GO		-						63,000
ESTIMATED CONTRA CONTINGENCY (0.0		51							63,000
SUBTOTAL	0 8)								63,000
SUPV, INSP & OVE	RHEAD	(0.00%)							0
TOTAL REQUEST									63,000
TOTAL FEDERAL RE	QUEST								63,000
INSTALLED EQT-OT	HER A								(0)
10. Description of Pro	_	_				_) projects
which have a fun						_		•	•
conversion of pe	rmaneı	nt or temporary	Iacı	lities	as autno	orizea 1	unaer 1	.0 USC 18	233a(a)(1).
11. REQ:	NO	ONE ADQT:		1	IONE	SUI	BSTD:		NONE
			٠.	~ .		(<u>-</u>			
l		ified Minor Mili							
REQUIREMENT: Tonstruction (UM		ine item is need							
justified in tim									
Program.		oc included in c	,,,,,		. y comber	14001011	, 111111	11acionai	Guara
CURRENT SITUATIO	N: 5	These unforeseer	ı pro	jects a	address l	nigh pr	ioritie	s such a	s critical
mission requirem	ents,	environmental p	prote	ction,	and life	e, heal	th, or	safety t	hreatening
conditions. Thes	e pro	jects cannot wai	it un	til the	e next bi	udget si	ubmissi	on.	

1. COMPONENT				2. DATE	
	FY 2024 MILITAR	RY CONSTRUCTION PROJE	CT DATA		
ARNG	N. T. C.	[4 ppo zpgz gz		MARCH 2023	
3. INSTALLATION AND LOC		4. PROJECT TI	. T T T.		
Minor Construction Worldwide Various	on S	Unspecifie	ed Minor Cons	struction	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER			
		95121			
0505896A	96200	990022	Approp	63,000	

1. COMPONENT						2. D	ATE	
	FY 2024 MILI	TARY CO)NSTRUCTIO	N PROJECT	DATA			
ARNG						MA	ARCH 2023	
3. INSTALLATION AND LOCATIO	N		4.	PROJECT TITLE				
Planning and Design								
Worldwide Various				anning and				
5. PROGRAM ELEMENT	6. CATEGORY CODE	7	. PROJECT NUM	BER	8. PROJE	CT COST (\$0	00)	
0505896A			95125					
0303696A	96100		99003	33	Approp	34,286		
		9. CO	ST ESTIMATES					
1.0000 U.S. DOLLAR/U	JS\$ ITEM	UM	(M/E)	QUANTITY		UNIT COST	COST(\$000)	
PRIMARY FACILITY							34,286	
00000 Planning and I	Design	LS					(34,286)	
SUPPORTING FACILITIE	<u> </u>							
ESTIMATED CONTRACT (COST						34,286	
CONTINGENCY (0.00%)							0	
SUBTOTAL	- (0.000)						34,286	
SUPV, INSP & OVERHEA	AD (0.00%)						0	
TOTAL REQUEST							34,286	
TOTAL FEDERAL REQUES							34,286	
INSTALLED EQT-OTHER						<u> </u>	(0)	
10. Description of Proposed		-	_	or: param		_		
design of major and					vaıue er	ıgıneerir	ig; and the	
development of stand	aras ana criteri	a ior .	ARNG IACII	lities				

11. REQ: NONE ADOT: NONE SUBSTD: NONE

Planning and design funds. PROJECT:

REQUIREMENT: These funds are required to provide Planning and Design funds (P&D) for regular Army National Guard Military Construction (MCNG) and Unspecified Minor projects. Included within the design and engineering services is value engineering, and continued development of design criteria and standard designs (conventional functional layouts). This account is dissimilar to any other line item in the Army National Guard's MCNG budget in that it is reflective of an operations expense, versus a defined scope of a single construction project. Funds will be used for Architect-Engineer (A-E) contracts, and administrative support functions. These funds are required for accomplishment of final correction, review, reproduction and advertisement of projects in the FY 2024 program; for advancement to final design of projects in FY 2025 and for initiation of design of projects in FY 2026. The funds request for the annual planning and design requirement includes specially designs based on Army National Guard Criteria and Army regulations.

1. COMPONENT				2. DATE				
	FY 2024 MILITARY CONSTRUCTION PROJECT DATA							
ARNG	1 1 2021 112211		01 211111	MARCH 2023				
3. INSTALLATION AND LO	CATTON	4. PROJECT TI	TIE	1.11.11.11.2023				
Planning and Des Worldwide Variou 5. PROGRAM ELEMENT	ign	Dlanning	and Dogian					
MOLIUMIUE VALIOU	6. CATEGORY CODE	Planning and Design 6. CATEGORY CODE 7. PROJECT NUMBER 8. PROJECT COST (\$000)						
J. PROGRAM ELEMENT	U. CATEGORI CODE		o. PRODECT	COS1 (\$000)				
0505896A	0.6100	95125		24 006				
	96100	990033	Approp	34,286				